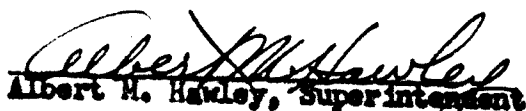


RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

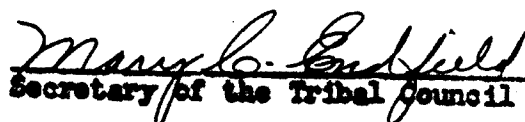
- BE IT RESOLVED by the Council of the White Mountain Apache Tribe that in order to provide funds for the continuation of certain tribal activities, for educational and welfare purposes for members of the tribe, and for the development, protection and conservation of reservation resources and for other purposes during the fiscal year beginning July 1, 1956 and ending June 30, 1957, there is hereby authorized and appropriated from tribal funds on deposit with the Treasurer of the United States the sum of Six Hundred Seventy Nine Thousand Two Hundred Thirty Three Dollars (\$679,233.00). Said funds to be expended in accordance with the items listed in the Budget attached hereto and a part hereof.
- BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific item may be increased by not to exceed twenty per cent (20%) from savings accrued from any other item or items, PROVIDED, such transfer of funds is approved in writing by the Chairman (or Acting Chairman) of the Tribal Council.
- BE IT FURTHER RESOLVED that the funds authorized for the following items in the attached budget shall remain available for expenditure until the respective projects are completed or until officially cancelled by the Tribal Council: Section IX - Item (f); Section X - Item (f); Section XI - Item (b).
- BE IT FURTHER RESOLVED that unless otherwise provided, unobligated balances under each specific item which remain on June 30, 1957 shall be returned to the general account of the tribe, PROVIDED that additional or supplemental funds may be provided by appropriate amendments to this resolution.

The foregoing Resolution was on May 7, 1956 duly adopted by a vote of 9 for and 0 against, by the Tribal Council of the White Mountain Apache Tribe pursuant to authority vested in it by Article VI, Section 1 (d) of the Constitution and By-Laws of the Tribe, ratified by the Tribe on August 15, 1938 and approved by the Secretary of the Interior on August 26, 1938 pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

Approved MAY 11 1956


Albert M. Hawley, Superintendent


Chairman of the Tribal Council


Secretary of the Tribal Council

TRIBAL BUDGET
 WHITE MOUNTAIN APACHE TRIBE
 Fiscal Year 1957

| | <u>Recommended by Committee</u> | <u>Approved by Council</u> |
|--|-------------------------------------|--------------------------------|
| Section I - Council Expenses | | |
| (a) Chairman's Salary \$4,800, plus employer's taxes | \$ 5,115.00 | \$ 5,115.00 |
| (b) Pay for Councilmen: Regular meetings 8 members 24 days @ \$15 - \$2880; special meetings 8 members 10 days @ \$15 - \$1200; pay of standing committees \$2400; pay and travel expense on authorized trips \$5000 | \$ 11,480.00 | \$ 11,480.00 |
| (c) Salary of Council Secretary, to be same as GS-5 (c), plus employer's tax, based on Civil Service | \$ 4,150.00 | \$ 4,150.00 |
| (d) Purchase of new vehicle - Tribal Chairman, trade-in available | \$ 1,800.00 | \$ 1,800.00 |
| (e) Maintenance and operation of Council vehicles | \$ 2,500.00 | \$ 2,500.00 |
| (f) Miscellaneous Council expenses | <u>\$ 2,500.00</u> | <u>\$ 2,500.00</u> |
| Total Section I | \$ 27,545.00 | \$ 27,545.00 |
| Section II - Office Employees Salaries and Expenses | | |
| (a) Salary of Accounting Clerk, to be same as GS-6, plus employer's taxes | \$ 4,450.00 | \$ 4,450.00 |
| (b) Salary of Assistant Accounting Clerks, to be same as GS-3, plus employer's taxes. | \$ 4,200.00 | \$ 4,200.00 |
| (c) Office expense, including equipment, stationery, postage, printing, etc. | \$ 2,500.00 | \$ 2,500.00 |
| (d) Miscellaneous irregular labor and 3 months GS-3 salary for tribal inventory | \$ 1,750.00 | \$ 1,750.00 |
| (e) Operation of telephone office under contract | <u>\$ 3,600.00</u> | <u>\$ 3,600.00</u> |
| Total Section II | \$ 16,500.00 | \$ 16,500.00 |

Section III - Judicial Court and Law & Order Expenses

| | | |
|---|--------------|--------------|
| (a) Special Officer's salary to be same as CS-1, plus employer's taxes | \$ 5,600.00 | \$ 5,600.00 |
| (b) Salary of Chief Judge including employer's taxes | \$ 3,000.00 | \$ 3,000.00 |
| (c) Salaries of 2 Associate Judges including employer's taxes. (Plan of payment on basis of travel and time spent sitting on cases) | \$ 3,000.00 | \$ 3,000.00 |
| (d) Salaries of Policemen: | \$ 23,200.00 | \$ 23,200.00 |
| 1. Chief of Police \$ 3,000 | | |
| 2. Police @ \$2700 \$10,800 | | |
| 3. Police @ \$2400 \$12,000 | | |
| 4. Jailor @ \$2400 \$ 2,400 | | |
| including employer's taxes | | |
| (e) Police and Court Operating Expenses | \$ 13,500.00 | \$ 13,500.00 |
| 1. Prisoner's food \$4,500 | | |
| 2. Operation and maintenance of police vehicles \$7,000 | | |
| 3. Extra police \$2,000 | | |
| 4. Common Services \$3,000 | | |
| 5. Communications \$2,000 | | |
| (f) Salary of Court Clerk, to be same as CS-1 | \$ 2,653.00 | \$ 2,653.00 |
| (g) Purchase of car for Special Officer with trade-in | \$ 1,500.00 | \$ 1,500.00 |
| (h) Purchase of one pickup with trade-in | \$ 1,200.00 | \$ 1,200.00 |
| Total Section III | \$ 63,653.00 | \$ 63,653.00 |

Section IV - Welfare

| | | |
|--|--------------|--------------|
| (a) Relief of indigent members not eligible for Federal-State Assistance | \$ 60,000.00 | \$ 60,000.00 |
| (b) Office supplies and equipment | \$ 350.00 | \$ 350.00 |
| (c) Relief loans (to be approved by Chairman, Judicial Council) | \$ 10,000.00 | \$ 10,000.00 |
| Total Section IV | \$ 70,350.00 | \$ 70,350.00 |

Section V - Community & Family Improvement

| | | | |
|--|-----------------|--------------------|--------------------|
| (a) Alchesay Hall Operation | | \$ 7,960.00 | \$ 7,960.00 |
| Janitor salary | \$1,980 | | |
| Librarian salary | \$ 650 | | |
| Insurance, etc. | \$1,500 | | |
| Athletic Director | \$3,600 | | |
| Employer's taxes | \$ 230 | | |
| (b) Maintenance & Operation of tribal truck including wages of driver | | \$ 6,000.00 | \$ 6,000.00 |
| (c) Automobile & travel expenses, Athletic Director & teams | | \$ 1,500.00 | \$ 1,500.00 |
| (d) Donations and prizes for various community and civic projects | | \$ 300.00 | \$ 300.00 |
| (e) Expenses of general community meetings | | <u>\$ 1,000.00</u> | <u>\$ 1,000.00</u> |
| | Total Section V | \$ 16,760.00 | \$ 16,760.00 |

Section VI - Forest Protection

| | | | |
|--|------------------|--------------------|--------------------|
| (a) Fire Pre-suppression | | \$ 12,000.00 | \$ 12,000.00 |
| (b) Fire School Expense | | \$ 1,000.00 | \$ 1,000.00 |
| (c) Estimated cost of Fire Suppression with expectation of 50% of total cost being not from gratuity funds | | \$ 25,000.00 | \$ 25,000.00 |
| (d) Horse and truck trail maintenance | | <u>\$ 3,500.00</u> | <u>\$ 3,500.00</u> |
| | Total Section VI | \$ 41,500.00 | \$ 41,500.00 |

Section VII - Range & Reservation Improvements
& Conservation

| | | | |
|--|--|--------------|--------------|
| (a) Juniper Control - Work Program | | \$ 60,000.00 | \$ 60,000.00 |
| (b) Boundary Fence maintenance & construction | | \$ 15,500.00 | \$ 15,500.00 |
| (c) New fence construction (unit boundaries) | | \$ 4,500.00 | \$ 4,500.00 |
| (d) Range Water Development | | \$ 44,000.00 | \$ 44,000.00 |
| (e) Stock Trails and Driveways | | \$ 7,500.00 | \$ 7,500.00 |
| (f) Range Management and Soil & Moisture Conservation | | \$ 40,000.00 | \$ 40,000.00 |
| (g) Grasshopper control, matching funds (Emergency) | | \$ 10,000.00 | \$ 10,000.00 |

Section VII - Irrigation

| | | |
|--|--------------|--------------|
| (a) Surplus lands and levee elimination | \$ 500.00 | \$ 500.00 |
| (b) Tribal domestic water system, repair & maintenance | \$ 2,000.00 | \$ 2,000.00 |
| (c) Irrigation, operation and maintenance | \$ 20,000.00 | \$ 20,000.00 |
| Total Section VII | \$204,100.00 | \$204,100.00 |

Section VIII - Tribal Agriculture Enterprises

| | | |
|--|--------------|--------------|
| (a) Tribal Herd Operation | \$ 45,000.00 | \$ 45,000.00 |
| (b) Juniper Control | \$ 10,000.00 | \$ 10,000.00 |
| (c) Farm Operation & Equipment (Equipment \$3500) | \$ 15,000.00 | \$ 15,000.00 |
| (d) Fair Exhibit, prizes, etc. | \$ 800.00 | \$ 800.00 |
| (e) Grants to Agriculture Associations | \$ 5,000.00 | \$ 5,000.00 |
| (f) Gibsons Field Aide, travel operation & maintenance (car) | \$ 1,500.00 | \$ 1,500.00 |
| (g) Butcher Project-Rebuilding of Slaughter House | \$ 10,000.00 | \$ 10,000.00 |
| Total Section VIII | \$ 87,300.00 | \$ 87,300.00 |

Section IX - White Mountain Recreation Enterprise

| | | |
|--|--------------|--------------|
| (a) Trapper's salary | \$ 3,515.00 | \$ 3,515.00 |
| (b) Trapper's expenses | \$ 2,500.00 | \$ 2,500.00 |
| (c) Halfbre Trapper's salary, tax, etc. | \$ 2,950.00 | \$ 2,950.00 |
| (d) Predatory animal bounties | \$ 6,000.00 | \$ 6,000.00 |
| (e) Advances to Recreation Enterprise general Budget expenses, recreation projects, calendar year 1957 | \$ 50,000.00 | \$ 50,000.00 |
| (f) Smith Park Dam, Section VIII, Tribal Budget 1954-55 T.R. 54-18. Amount required to complete Smith Park Dam in accordance with engineering report | \$ 50,000.00 | \$ 50,000.00 |
| Total Section IX | \$115,065.00 | \$115,065.00 |

Section X - Operation, repair & maintenance
of tribal buildings

| | | |
|--|--------------------|--------------------|
| (a) 1 Maintenance man @ \$1.58 per hour | \$ 3,300.00 | \$ 3,300.00 |
| (b) 1 pickup truck for above employee | \$ 1,800.00 | \$ 1,300.00 |
| (c) Gas, fuel oil & electricity | \$ 2,000.00 | \$ 2,000.00 |
| (d) Common Services | \$ 3,360.00 | \$ 3,360.00 |
| (e) Material and supplies | \$ 5,000.00 | \$ 5,000.00 |
| (f) Major repair and improvement on Cooley & Davis residences | <u>\$ 3,000.00</u> | <u>\$ 3,000.00</u> |
| Total Section X | \$ 18,460.00 | \$ 18,460.00 |

Section XI - Miscellaneous

| | | |
|----------------------------------|---------------------|---------------------|
| (a) Educational grants | \$ 3,000.00 | \$ 3,000.00 |
| (b) Carrizo Canyon District Road | <u>\$ 15,000.00</u> | <u>\$ 15,000.00</u> |
| Total Section XI | \$ 18,000.00 | \$ 18,000.00 |
| Grand Total | \$679,233.00 | \$679,233.00 |