

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

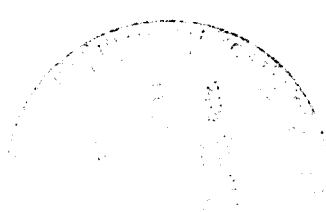
WHEREAS, the White Mountain Apache Tribe owns and operates the Sunrise Ski Area, and

WHEREAS, the Board of Directors, Sunrise Ski Area, has submitted and recommends approval by the Tribal Council of a general and operating budget for the Sunrise Ski Area for the Fiscal Year May 1, 1972 through April 30, 1973 and said budget has been prepared and recommended in accordance with the Plan of Operation for the Enterprise, and

WHEREAS, the Plan of Operation of the Sunrise Ski Area was approved October 15, 1971.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for general operating expense in the amount of \$168,106.00 and Capital Expenditures amounting to \$67,475.00 is hereby approved for the operation of the Sunrise Ski Area for the Fiscal Year beginning May 1, 1972 and ending April 30, 1973.

The foregoing resolution was on April 26, 1972 duly adopted by a vote of 8 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
Paul Bonas-Hoy &  
Chairman of the Tribal Council

W. C. Smith  
Secretary of the Tribal Council

BUDGET  
SUNRISE SKI ENTERPRISE  
May 1, 1972 - April 30, 1973

SALES

Lift Tickets	\$ 88,000.00	
Ski Rentals	33,000.00	
Ski School	15,000.00	
Restaurant	24,500.00	
Bar	3,000.00	
Equipment Sales	7,500.00	
Summer Rides	3,000.00	
Miscellaneous	500.00	
TOTAL SALES		\$174,500.00

OTHER INCOME

Salary Reimbursement - O.E.O.	\$ <del>33,088.00</del>	
O.J.T.	<u>7,834.00</u>	
TOTAL SALARY REIMBURSEMENT		<u>\$ 40,922.00</u>
GROSS INCOME		\$215,422.00

COST OF SALES

Sport Shop	\$ 4,000.00	
Restaurant & Bar	<u>19,250.00</u>	
TOTAL COST OF SALES		<u>\$ 23,250.00</u>
GROSS OPERATING INCOME		\$192,172.00

BUDGET  
SUNRISE SKI ENTERPRISE  
May 1, 1972 - April 30, 1973

<u>OPERATING EXPENSE</u>	
Manager	\$ 12,000.00
Assistant Manager	9,600.00
Lift Maintenance Supervisor	9,000.00
Mechanic	8,400.00
Rental Shop Employees	1,000.00
Rental Shop Manager	3,000.00
Ski School Director	4,200.00
Lift Attendants	51,956.00
Ski Patrol	1,500.00
Restaurant & Bar Employees	4,000.00
Secretary	2,500.00
Ticket Cashier #1	2,000.00
Ticket Cashier #2	300.00
Bookkeeper	1,500.00
<b>TOTAL OPERATING EXPENSE</b>	<b>\$110,956.00</b>

BUDGET  
SUNRISE SKI ENTERPRISE  
May 1, 1972 - April 30, 1973

OTHER OPERATING EXPENSE

Vehicle Expense	\$ 5,000.00
Lift Maintenance	2,000.00
Rental Maintenance	1,000.00
Other Maintenance	2,500.00
Gas - Oil	8,400.00
Advertising	5,000.00
Travel - Per Diem	3,000.00
Electricity	5,000.00
Phone	2,000.00
Cable Splice	1,500.00
Propane	750.00
Insurance	11,000.00
Dues - Subscriptions	300.00
Office Supplies	300.00
Lift Tickets	400.00
Maintenance Supplies	1,500.00
Vehicle License Fees	350.00
Liquor License	150.00
Audit Expense	1,000.00
Central Office Expense	5,000.00
Board Member Compensation	<u>1,000.00</u>
TOTAL OTHER OPERATING EXPENSE	\$ 57,150.00
TOTAL ALL EXPENSES	168,106.00
NET PROFIT	24,066.00

BUDGET  
SUNRISE SKI ENTERPRISE  
May 1, 1972 - April 30, 1973

CAPITAL EXPENDITURES

FWD Dump & Snow Plow	\$ 7,000.00
Harrow	225.00
Roller - 13 Ft.	500.00
Steam Cleaner	650.00
Skis - Rental	13,000.00
Sprite Tracks	3,000.00
Portable Spray Painter	450.00
Midway Station	12,000.00
Folding Tables - Restaurant	4,000.00
Chain Saws	1,200.00
Patrol Sleds	500.00
Cement - 100 yds.	4,800.00
Timer	350.00
Mats - Snow	2,300.00
Thiokol Payment	8,000.00
Maintenance Tools	1,500.00
1972 Vehicle	3,000.00
Contingencies*	<u>5,000.00</u>
TOTAL CAPITAL EXPENDITURES	\$ 67,475.00

\*Funds to be used for major repair or capital investment subject to approval by the Board of Directors.