

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Recreation Enterprise, a Tribal Enterprise, and


WHEREAS, the Board of Directors, of the White Mountain Recreation Enterprise has submitted and recommends approval by the Tribal Council of a general and operating budget for the White Mountain Recreation Enterprise for the Fiscal Year May 1, 1972 through April 30, 1973 and said budget has been prepared and recommended in accordance with the Plan of Operation for the Enterprise, and

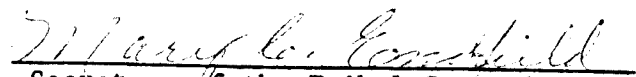
WHEREAS, the Plan of Operation of the White Mountain Recreation Enterprise was approved June 19, 1967.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for general operating expense in the amount of \$232,968.00 and Capital Expenditures amounting to \$23,855.00 is hereby approved for the operation of the White Mountain Recreation Enterprise for the Fiscal Year beginning May 1, 1972 and ending April 30, 1973.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on April 26, 1972 duly adopted by a vote of 9 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (1) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
Chairman of the Tribal Council

  
Secretary of the Tribal Council



WHITE MOUNTAIN RECREATION ENTERPRISE

Income Projection 1972/73

03-00-8270	Sale of Fishing Permits	\$170,000.00
03-00-8290	Sale of Camping Permits	54,000.00
03-00-8270	Sale of Hunting Permits	50,000.00
	Miscellaneous Income	<u>2,420.00</u>
		\$276,420.00

Estimated Income	\$276,420.00
Estimated Expense	<u>232,968.00</u>
	\$ 43,452.00

WHITE MOUNTAIN RECREATION ENTERPRISE

Operating Budget 1972/73

SALARIES & WAGES

03-01-7110	1 Manager	\$12,000.00
03-01-7110	1 Assistant Manager	9,600.00
03-01-7112	1 Chief Game Warden	8,946.00
03-01-7120	1 Secretary - Steno	6,933.00
03-01-7132	3 Game Wardens	40,557.00
03-01-7134	2 Hatchery Labor	9,326.00
03-01-7113	1 Camp Ground Foreman	6,330.00
03-01-7136	5 Camp Ground Labor	30,086.00
03-01-7137	2 Labor Part Time	<u>10,000.00</u>

\$133,788.00

4 New Jobs over 1971

03-01-7250 Payroll taxes Ins. Ret.

\$ 21,405.00

03-01-7300	Utilities	3,000.00
03-01-7410	Office Supplies	1,000.00
03-01-7415	Postage	700.00
03-01-7420	Vehicle Operation	22,000.00
03-01-7530	Maintenance Supplies & Repairs	7,000.00
03-01-7610	Depreciation	12,000.00
03-01-7630	Insurance	1,500.00
03-01-7704	Per-Diem & Mileage	3,500.00
03-01-7705	Legal & Audit	1,500.00
03-01-7706	Central Office Expense	3,000.00
03-01-7708	Printing & Advertising	10,000.00
03-01-7709	Board Member Compensation	1,200.00
03-01-7710	Contingencies	2,000.00
03-01-7712	Interest Expense	875.00
03-01-7912	Misc. Game Warden Expense	1,000.00
03-01-7926	Uniform allowance	1,500.00
03-01-7927	Horse Hire	3,000.00
03-01-7138	Creel Census & Game Management Salary	<u>3,000.00</u>

TOTAL EXPENSES

\$ 77,775.00

TOTAL BUDGET

\$232,968.00

WHITE MOUNTAIN RECREATION ENTERPRISE

Capital Expenditures 1972/73

1	Truck - 1 - Ton & Mighty-Pak	\$ 8,265.00
3	1/2 Ton 4 W/D Pick-up	10,050.00
3	2 way - radio	3,000.00
1	Calculator	665.00
2	Pistols	175.00
3	Power Saws	500.00
1	Snowmobile	<u>1,200.00</u>
		\$23,855.00