

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Tribal Herd, a tribal enterprise, and

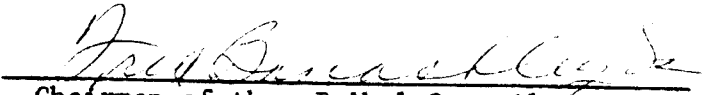
WHEREAS, the Board of Directors, White Mountain Tribal Herd has submitted and recommends approval by the Tribal Council of a general and operating budget for the White Mountain Tribal Herd for the Fiscal Year May 1, 1971 through April 30, 1972 and said budget has been prepared and recommended in accordance with the Plan of operation for the enterprise, and


WHEREAS, the Plan of Operation of the White Mountain Tribal Herd was approved December 19, 1957.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for general operating expense in the amount of \$91,462.00 and Capital Expenditures amounting to \$31,000.00 is hereby approved for the operation of the White Mountain Tribal Herd for the Fiscal Year beginning May 1, 1972 and ending April 30, 1973.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on April 26, 1972 duly adopted by a vote of 7 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
Chairman of the Tribal Council

  
Secretary of the Tribal Council

1972/1972 Fiscal Year  
White Mountain Apache Tribal Herd

Budget

<u>Income</u>	<u>1972/1973</u>	<u>1971/1972</u>
Sale of Cattle	\$ 100,000.00	\$ 125,000.00
Sale of Horses	-0-	300.00
Sales Other	-0-	300.00
Interest Income	4,500.00	7,500.00
TOTAL INCOME	<u>\$ 104,500.00</u>	<u>\$ 133,100.00</u>
Cost of Sales	79,000.00	98,750.00
Gross Profit on Sales	<u>\$ 25,500.00</u>	<u>\$ 34,350.00</u>
Herd Increase	90,000.00	100,000.00
Total Gross Profit	<u>\$ 115,500.00</u>	<u>\$ 134,350.00</u>

Expenses

7110 Supervisor's Salary (Sched.1)	\$ 10,745.00	\$ 10,745.00
7130 Cowboys (Sched.2&3)	19,334.00	17,670.00
7151 Miscellaneous Labor	7,500.00	7,500.00
7250 Taxes and Fringe Benefits	6,013.00	6,000.00
7330 Fuel and Lights	900.00	900.00
7340 Telephone	720.00	720.00
7410 Office Supplies	-0-	200.00
7420 Vehicle Expense	5,000.00	5,000.00
7430 Equipment Supplies	1,300.00	1,300.00
7510 Machinery Maintenance	2,500.00	2,500.00
7530 Building Maintenance	1,000.00	1,000.00
7610 Depreciation	10,500.00	10,500.00
7630 Insurance	1,100.00	1,100.00
7704 Per diem and Mileage	400.00	800.00
7705 Legal and Audit	1,100.00	1,100.00
7706 Central Office Expense	2,500.00	2,500.00
7709 Board Members Compensation	750.00	1,500.00
7722 Grazing fees	6,600.00	6,600.00
7725 Groceries	3,000.00	3,000.00
7726 Live Stock Feed	7,000.00	14,000.00
7728 Live Stock Salt	-0-	800.00
7729 Vet. fees and Medicine	800.00	800.00
7730 Pasture work - Ft. Apache	700.00	700.00
7731 Contingency Fund	2,000.00	2,000.00
TOTAL EXPENSES	<u>\$ 91,462.00</u>	<u>\$ 98,935.00</u>
NET PROFIT	<u>\$ 24,038.00</u>	<u>\$ 35,415.00</u>

White Mountain Apache Tribal Herd

Budget

1972/1973 Budget

SCHEDULE I

Manager @ \$6,000.00 Per Annum	\$ 6,000.00
Foreman @ \$13.00 per day 365 days	<u>4,745.00</u>
	<u>\$ 10,745.00</u>

SCHEDULE II

Full time Cowboys 3@ \$10.00 per day 365 days	\$ 10,950.00
Part time Cowboys 7@ \$8.00 per day 120 days	6,720.00
Part time Cowboy Ft. Apache 1@ \$8.00 per day 208 days	<u>1,664.00</u>
	<u>\$ 19,334.00</u>

CAPITAL EXPENDITURES

Range Improvement	15,000.00
Replacement Cattle	<u>16,000.00</u>
	<u>\$ 31,000.00</u>