

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the Sunrise Motel, and

WHEREAS, the Board of Directors of the Sunrise Motel has submitted and recommended approval by the Tribal Council of a general and operating budget for the motel for Fiscal Year May 1, 1972 to April 30, 1973 and said budget has been prepared and recommended in accordance with the Plan of Operation for the enterprise.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for the general operating expense in the amount of \$476,594.00 is hereby approved for the operation of the Sunrise Motel for Fiscal Year May 1, 1972 and ending April 30, 1973.

The foregoing resolution was on September 18, 1972 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958 pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Will B. ...
Chairman of the Tribal Council

W. ...
Secretary of the Tribal Council

ESTIMATED (REVISED 9/5/72)

SUNRISE PARK HOTEL BUDGET REPORT FOR FISCAL YEAR
FROM AUGUST 1, 1972 TO APRIL 30, 1973

ROOM REVENUE FOR 52 ROOMS FROM AUG. 1, 1972 TO JAN. 1, 1973	\$ 83,400.00
ROOM REVENUE FOR 106 ROOMS FROM JAN. 1, 1973 TO APRIL 30, 1973	<u>165,000.00</u>
TOTAL ROOM REVENUE BASED ON 60% OCCUPANCY	<u>\$248,400.00</u>
COCKTAIL LOUNGE INCOME	\$ 57,000.00
RESTAURANT	153,000.00
OTHER INCOME	<u>18,000.00</u>
COMBINED TOTAL SALES	<u><u>\$476,400.00</u></u>

EXPENSES	\$220,000.00
PAYROLL	40,600.00
LIQUOR	65,000.00
GROCERIES	1,780.00
TELEVISION RENTAL FOR 52 ROOMS FROM AUG. 1 TO JAN. 1	2,880.00
TELEVISION RENTAL FOR 106 ROOMS FROM JAN. 1 TO APR. 30	6,030.00
TELEPHONE	2,304.00
NATIONAL CASH REGISTER	6,000.00
GASOLINE	15,000.00
UTILITIES	4,000.00
OFFICE SUPPLY	15,000.00
CONTINGENCY	9,000.00
LAUNDRY	30,000.00
ADVERTISING	2,000.00
MAINTENANCE AND REPAIR	30,000.00
INSURANCE	14,000.00
GIFT SHOP	3,000.00
PER DIEM	<u>10,000.00</u>
AUTOMOBILE, TOOLS AND EQUIPMENT	\$476,594.00
TOTAL EXPENSE	- 0 -
NET PROFIT	\$ 194.00
NET LOSS	