

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Recreation Enterprise, a Tribal Enterprise, and

WHEREAS, the Board of Directors of the White Mountain Recreation Enterprise has submitted and recommends approval by the Tribal Council of a General and Operating Budget for the White Mountain Recreation Enterprise for the Fiscal Year May 1, 1973 through April 30, 1974 and, said budget has been prepared and recommended in accordance with the Plan of Operation for the White Mountain Recreation Enterprise, and

WHEREAS, the Plan of Operation of the White Mountain Recreation Enterprise was approved June 19, 1967.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for General Operating expense in the amount of \$270,407.00 and capital expenditures amounting to \$23,550.00 and contingencies of \$19,500.00, if and when funds become available, is hereby approved for the operation of the White Mountain Recreation Enterprise for the Fiscal Year beginning May 1, 1973 and ending April 30, 1974.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on March 8, 1973 duly adopted by a vote of 9 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Ted Danahy  
Chairman of the Tribal Council

Mary Co. Emfield  
Secretary of the Tribal Council

WHITE MOUNTAIN RECREATION ENTERPRISE

Operating Budget 1973/74

SALARIES & WAGES

03-01-7110	1 Manager	\$ 13,000.00	
03-01-7110	1 Assistant Manager	10,000.00	
03-01-7112	1 Chief Game Warden	9,000.00	
03-01-7120	1 Secretary - Steno	7,000.00	
03-01-	1 Clerk	4,200.00	
03-01-7132	8 Game Wardens	48,965.00	
03-01-7134	2 Hatchery Laborers	10,192.00	
03-01-7113	1 Camp Ground Foreman	7,000.00	
03-01-7136	5 Camp Ground Laborers	30,000.00	
03-01-7137	4 Labor Part Time	12,000.00	
03-01-7138	2 Creel Census & Game Management Salaries	<u>3,000.00</u>	
	TOTAL		\$154,357.00
03-01-7250	Taxes & Insurance		24,697.00
	TOTAL		<u>\$179,054.00</u>
03-01-7300	Utilities	3,000.00	
03-01-7410	Office Supplies	1,000.00	
03-01-7415	Postage	750.00	
03-01-7420	Vehicle Operation	22,000.00	
03-01-7430	Maintenance Supplies	5,000.00	
03-01-7530	Maintenance Repairs	12,000.00	
03-01-7610	Depreciation	18,000.00	
03-01-7630	Insurance	1,500.00	
03-01-7704	Per-Diem & Mileage	3,500.00	
03-01-7705	Legal & Audit	2,000.00	
03-01-7706	Central Office Expense	4,000.00	
03-01-7708	Printing & Advertising	10,000.00	
03-01-7709	Board Member Compensation	1,200.00	
03-01-7712	Interest Expense	703.00	
03-01-7912	Miscellaneous Game Warden Expense	2,000.00	
03-01-7926	Uniform Allowance	1,700.00	
03-01-7927	Horse Hire	<u>3,000.00</u>	
	TOTAL EXPENSES	\$ 91,353.00	\$ 91,353.00
	TOTAL BUDGET		\$270,407.00

WHITE MOUNTAIN RECREATION ENTERPRISE

Capital Expenditures 1973/74

4	New 4 X 4 Pickups	\$14,000.00	
1	New 2 ton dump truck with dump body	8,000.00	
1	Single horse trailer	800.00	
1	Double horse trailer (with trade in)	500.00	
1	Poloroid Camera	145.00	
4	Pair hand cuffs	80.00	
	Petty Cash Fund	<u>25.00</u>	
	TOTAL		\$23,550.00
	Contingencies		\$19,500.00
	Campground Improvements		
	Freight on surplus equipment		
	Building checking stations		
	Lake and dam repairs -- Radio Installation		
	To be approved by board of directors, when funds become available, not necessary in order listed.		

WHITE MOUNTAIN RECREATION ENTERPRISE

Income Projection 1973/74

03-00-8270	Sale of Fishing & Hunting Permits	\$250,000.00
03-00-8280	Interest Income	8,000.00
03-00-	Miscellaneous	500.00
03-00-8290	Camping Fees	<u>54,000.00</u>
		\$312,500.00

Estimated Income	\$312,500.00
Estimated Expense	<u>270,407.00</u>
Net Profit	\$ 42,093.00