

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Tribal Herd Enterprise, a Tribal Enterprise, and

WHEREAS, the Board of Directors of the White Mountain Tribal Herd has submitted and recommends approval by the Tribal Council of a General and Operating Budget for the White Mountain Tribal Herd for the Fiscal Year May 1, 1973 through April 30, 1974 and said budget has been prepared and recommended in accordance with the Plan of Operation for the Enterprise, and

WHEREAS, the Plan of Operation of the White Mountain Tribal Herd was approved December 19, 1957.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for General Operating Expense in the amount of \$92,112.00 and Capital Expenditures amounting to \$65,000.00 is hereby approved for the operation of the White Mountain Tribal Herd for the Fiscal Year beginning May 1, 1973 and ending April 30, 1974.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on March 8, 1973 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Frederick B. Boushley, Jr.
Chairman of the Tribal Council

Marjorie Co. Enfield
Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
 TRIBAL HERD
 1973-1974 Budget
 RECAP

INCOME

| | |
|-------------------|----------------------|
| Sale of Cattle | \$ 100,000.00 |
| Other Income | 1,500.00 |
| Interest | 10,000.00 |
| | <u>\$ 111,500.00</u> |
| Cost of Sales | |
| Gross Profit | \$ 75,000.00 |
| Herd Increase | 36,500.00 |
| | <u>75,000.00</u> |
| | <u>111,500.00</u> |
| GROSS INCOME: | \$ 111,500.00 |

EXPENSE

| | |
|-----------------------------|---------------------|
| Fuel and Lights | \$ 900.00 |
| Telephone | 720.00 |
| Vehicle Supplies | 3,000.00 |
| Equipment Supplies | 1,000.00 |
| Machinery Maintenance | 2,500.00 |
| Building Maintenance | 1,000.00 |
| Depreciation | 10,500.00 |
| Insurance | 1,500.00 |
| Per Diem and Mileage | 600.00 |
| Legal and Audit | 2,000.00 |
| Central Office Expense | 3,500.00 |
| Board Members | 1,000.00 |
| Grazing Fees | 6,600.00 |
| Groceries | 3,000.00 |
| Livestock Feed | 7,000.00 |
| Veterinary Fee and Medicine | 1,000.00 |
| Pasture Work | 700.00 |
| Contingency | 2,000.00 |
| | <u>\$ 92,112.00</u> |
| TOTAL EXPENSE: | \$ 92,112.00 |
| NET PROFIT: | \$ 19,388.00 |
| CAPITAL EXPENDITURES: | \$ 65,000.00 |
| CASH DEFICIT: | \$ 45,612.00 |

MOUNTAIN MOUNTAIN APACHE TRIBE
TRIBAL HERD
1973-1974 Budget

LABOR

Schedule I

| | |
|--|------------------|
| Manager @ \$6,000.00 per annum | \$ 6,000.00 |
| Foreman @ \$13.00 per day for 365 days | 4,745.00 |
| | <u>10,745.00</u> |

Schedule II

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|---|------------------|
| Full-time cowboys @ \$10.00 per day for 365 days (3) | \$ 10,950.00 |
| Part time cowboys @ \$8.00 per day for 120 days (7) | 6,720.00 |
| Part time cowboys, Ft. Apache, @ \$8.00 per day, 208 days (1) | 1,664.00 |
| | <u>19,334.00</u> |

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|---------------------|-------------|
| Miscellaneous Labor | \$ 7,500.00 |
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| Taxes @ 16% for Labor | \$ 6,013.00 |
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| TOTAL LABOR: | \$ 43,592.00 |
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CAPITAL EXPENDITURES

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|--------------------|--------------|
| Replacement Cattle | \$ 50,000.00 |
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|-------------------|---------------------|
| Range Improvement | 15,000.00 |
| | <u>\$ 65,000.00</u> |