

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the anticipated income of the White Mountain Apache Tribe for the Fiscal Year beginning May 1, 1973 and ending April 30, 1974 will be \$1,522,107.00, and

WHEREAS, in order to provide funds for the continuation of certain tribal activities, for education and welfare purposes for members of the tribe and for the development, protection and conservation of Reservation resources and for other purposes during the 1973-74 Fiscal Year, such activities will cost \$1,310,159.00.

BE IT RESOLVED that is is hereby authorized and appropriated from tribal funds placed on deposit with the Treasurer of the United States the sum of \$1,310,159.00. The funds are to be expended in accordance with the items listed in the budget attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Tribal Treasurer shall make disbursements of tribal funds appropriated herein and only upon signatures authorized by the properly designated tribal employees and approved by the Chairman and the Administrative Manager.

BE IT FURTHER RESOLVED that:

1. Budget be reviewed every ninety (90) days.
2. Treasurer not to approve expenditures unless funds for the expenditure is in the Tribal Account.
3. Purchase of equipment to be approved only when enterprise funds have accumulated and funds are in Tribal Account.

BE IT FURTHER RESOLVED that all remaining unobligated balances as of April 30, 1973 are hereby cancelled and such unobligated balances shall be returned to the general account of the tribe.

The foregoing resolution was on March 8, 1973 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested init by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Tom Dunsenley
Chairman of the Tribal Council

Mary C. Confield
Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

RECAP

<u>DESCRIPTION</u>	<u>1973-1974</u>	<u>1972-1973</u>
INCOME - SCHEDULE A	\$ 1,522,107.00	\$ 1,404,817.00
<u>EXPENSES</u>		
Section I - Council	\$ 143,780.00	\$ 143,572.15
Section II - Tribal Court	39,373.00	36,634.00
Section III - Law and Order	178,731.00	148,451.00
Section IV - Welfare	30,000.00	22,000.00
Section V - Fort Apache Scout	-0-	16,875.00
Section VI - Forestry	110,940.00	101,625.00
Section VII - Roads	1,000.00	48,408.00
Section VIII - Extension	24,101.00	21,394.00
Section IX - Land Operation	163,400.00	174,527.00
Section X - Public Relations	-0-	15,321.00
Section XI - Maintenance	133,922.00	125,238.00
Section XII - Education	89,680.00	97,415.00
Section XIII - Business Office	186,062.00	167,634.00
Section XIV - Athletic Department	31,231.00	32,103.00
Section XV - Culture Center	35,536.00	33,038.00
Section XVI - Miscellaneous	<u>100,003.00</u>	<u>111,780.29</u>
TOTAL EXPENSE:	<u>\$ 1,267,759.00</u>	<u>\$ 1,296,015.80</u>
Excess Income Over Expense:	<u>\$ 254,348.00</u>	<u>\$ 108,801.20</u>
Section XVII - Capital Expenditures:	<u>\$ 42,400.00</u>	<u>\$ 270,690.00</u>
Cash Increase or (Decrease):	<u>\$ 211,948.00</u>	<u>\$ (161,888.80)</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>A - INCOME</u>	<u>1973-1974</u>	<u>1972-1973</u>
8500 Stumpage	\$ 1,150,000.00	\$ 1,150,000.00
8505 Forestry Fees	110,940.00	3,000.00
8510 Cinders, Gravel	3,000.00	3,000.00
8515 Grazing Fees	20,167.00	20,167.00
8519 Homesite Leases	2,000.00	2,000.00
8520 Land and SWFI Lease	80,000.00	75,000.00
8522 Mining Royalties	25,000.00	25,000.00
8528 Rental Tribal Buildings	15,000.00	15,000.00
8540 Court Fees	22,000.00	20,000.00
8550 Probate Fees	3,000.00	-0-
8560 Tribal Hauling	1,000.00	1,000.00
8561 Athletic Department	2,500.00	2,000.00
8562 Maintenance	7,500.00	5,000.00
8565 Peddlers Permit	500.00	150.00
8580 Interest	20,000.00	30,000.00
8585 Fort Apache Scout	5,000.00	5,000.00
8586 Miscellaneous Income	10,000.00	10,000.00
8592 Business Office	39,500.00	33,000.00
8593 Contractors License and Permits	-0-	500.00
8595 Traders License	5,000.00	5,000.00
TOTAL INCOME:	<u>\$ 1,522,107.00</u>	<u>\$ 1,404,817.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION I - COUNCIL EXPENSE</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. COUNCIL</u>		
01-7190 Regular Council Meetings	\$ 4,725.00	\$ 5,115.00
01-7191 Special Council Meetings	1,890.00	1,575.00
01-7192 Committee Meetings	5,565.00	6,705.00
01-7704 Council and Committee Travel Expense	15,000.00	15,000.00
	<u>\$ 27,180.00</u>	<u>\$ 28,395.00</u>
<u>B. CHAIRMAN</u>		
02-7110 Salary and Taxes	\$ 19,820.00	\$ 19,820.00
02-7440 Vehicle Expense	2,000.00	2,000.00
02-7704 Per Diem and Travel	3,500.00	2,500.00
	<u>\$ 25,320.00</u>	<u>\$ 24,320.00</u>
<u>C. VICE-CHAIRMAN</u>		
03-7110 Salary and Taxes	\$ 15,680.00	\$ 10,160.00
03-7440 Vehicle Expense	2,000.00	1,000.00
03-7704 Per Diem and Travel	1,500.00	1,500.00
	<u>\$ 19,180.00</u>	<u>\$ 12,660.00</u>
<u>D. POOL SECRETARY</u>		
04-7110 Salary and Taxes	\$ -0-	\$ 1,194.83
<u>E. ATTORNEY</u>		
05-7110 Salary and Taxes	\$ 16,798.00	\$ 16,798.00
05-7440 Extra Legal Expense	6,500.00	6,500.00
05-7704 Regular Contract Expense	5,000.00	5,000.00
	<u>\$ 28,298.00</u>	<u>\$ 28,298.00</u>
<u>F. COUNCIL SECRETARY</u>		
06-7120 Salary and Taxes	\$ 10,762.00	\$ 9,834.00
06-7340 Communication	2,500.00	2,500.00
06-7410 Office Expense	1,250.00	1,250.00
	<u>\$ 14,512.00</u>	<u>\$ 13,584.00</u>
<u>G. BRAND INSPECTOR</u>		
07-7130 Salary and Taxes	\$ 4,032.00	\$ 4,032.00
07-7704 Vehicle Expense (Mileage)	1,500.00	1,500.00
	<u>\$ 5,532.00</u>	<u>\$ 5,532.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION I - COUNCIL EXPENSE (Continued)</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>H. TRIBAL HAULING</u>		
08-7130 Salary and Taxes	\$ 9,108.00	\$ 8,626.00
08-7410 Supplies	500.00	500.00
08-7420 Vehicle Expense	2,500.00	2,500.00
08-7704 Per Diem	200.00	200.00
	<u>\$ 12,308.00</u>	<u>\$ 11,826.00</u>
<u>I. GENERAL EXPENSE</u>		
09-7405 Casket Purchases	\$ 3,000.00	\$ 3,000.00
09-7710 NCAI Dues and Grants	750.00	750.00
09-7901 Burial Expense	2,000.00	2,000.00
09-7902 Fair Entertainment Expense	2,000.00	2,500.00
09-7903 Public Relations - General	2,500.00	5,000.00
09-7904 Public Relations - Internal	1,200.00	1,200.00
	<u>\$ 11,450.00</u>	<u>\$ 14,450.00</u>
<u>J. LEGISLATIVE COORDINATOR</u>		
10-7110 Coordinator Salary and Taxes	\$ -0-	\$ 2,117.43
10-7120 Secretary Salary and Taxes	-0-	649.14
10-7340 Telephone and Supplies	-0-	.212.44
10-7420 Vehicle Operating Expense	-0-	283.31
10-7704 Per Diem and Travel	-0-	50.00
	<u>\$</u>	<u>\$ 3,312.32</u>
 GRAND TOTAL SECTION I:	 <u>\$ 143,780.00</u>	 <u>\$ 143,572.15</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION II - TRIBAL COURT</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. COURT EXPENSE</u>		
11-7110 Judges Salary and Taxes	\$ 19,140.00	\$ 17,168.00
11-7120 Court Clerk	5,974.00	5,974.00
11-7340 Communication	500.00	500.00
11-7420 Vehicle Operation	1,200.00	1,200.00
11-7704 Judges Travel	1,500.00	1,200.00
11-7906 Special Sessions	400.00	200.00
11-7907 Probate Expense	1,900.00	1,900.00
11-7909 Operating Supplies	1,000.00	1,000.00
	<u>\$ 31,614.00</u>	<u>\$ 29,142.00</u>
<u>B. PROBATION OFFICER</u>		
12-7110 Salary and Taxes	\$ 7,359.00	\$ 7,192.00
12-7704 Per Diem and Travel	400.00	300.00
	<u>\$ 7,759.00</u>	<u>\$ 7,492.00</u>
 GRAND TOTAL SECTION II:	 <u>\$ 39,373.00</u>	 <u>\$ 36,634.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION III - LAW AND ORDER</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. POLICE FORCE</u>		
13-7130 Salary and Taxes	\$ 137,981.00	\$ 116,501.00
13-7195 Special Police	1,000.00	1,000.00
	<u>\$ 138,981.00</u>	<u>\$ 117,501.00</u>
<u>B. VEHICLE OPERATION</u>		
13-7420 Vehicle Supplies and Maintenance	\$ 22,300.00	\$ 15,000.00
13-7631 Insurance	700.00	700.00
	<u>\$ 23,000.00</u>	<u>\$ 15,700.00</u>
<u>C. OTHER OPERATING EXPENSE</u>		
13-7192 Committee Meetings	\$ 1,800.00	\$ 1,800.00
13-7704 Per Diem	500.00	500.00
13-7904 Prisoners Food	7,000.00	6,500.00
13-7910 Communication	1,200.00	1,200.00
13-7911 Police Liability Insurance	750.00	750.00
13-7912 Police Uniforms	1,500.00	1,500.00
13-7913 Police Training Expense	500.00	500.00
13-7914 Police Supplies	1,000.00	1,000.00
13-7915 Jail Supplies	1,000.00	1,000.00
13-7916 Delinquency Prevention	1,500.00	1,500.00
	<u>\$ 16,750.00</u>	<u>\$ 16,250.00</u>
GRAND TOTAL SECTION III:	<u>\$ 178,731.00</u>	<u>\$ 148,451.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION IV - WELFARE</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. EXPENSE</u>		
14-7915 School Childrens Clothing	\$ 20,000.00	\$ 15,000.00
14-7916 Assistance to Hospital and Nursing Home Patients	2,000.00	2,000.00
14-7917 Relief of Indigent Tribal Members	8,000.00	5,000.00
	<u>\$ 30,000.00</u>	<u>22,000.00</u>
 GRAND TOTAL SECTION IV:	 <u>\$ 30,000.00</u>	 <u>\$ 22,000.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION VI - FORESTRY</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. EXPENSE</u>		
16-7130 Salary and Taxes	\$ 66,148.00	\$ 53,840.00
16-7150 Irregular Labor	30,542.00	34,035.00
16-7192 Committee Meetings	2,250.00	2,250.00
16-7701 Other Expense Including Per Diem	12,000.00	11,500.00
	<u>\$ 110,940.00</u>	<u>\$ 101,625.00</u>
 GRAND TOTAL SECTION VI:	 <u>\$ 110,940.00</u>	 <u>\$ 101,625.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

SECTION VII - ROADS

1973-1974

1972-1973

A. RESERVATION DEVELOPMENT

17-7130 Salary and Taxes	\$ -0-	\$ 47,268.00
17-7192 Committee Meetings	1,000.00	1,140.00
17-7420 Operating Expense	-0-	-0-
	<u>\$ 1,000.00</u>	<u>\$ 48,408.00</u>

GRAND TOTAL SECTION VII:

\$ 1,000.00

\$ 48,408.00

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION VIII - AGRICULTURAL EXTENSION</u>	<u>1973-1974</u>	<u>1972-1973</u>
A. FARM IMPROVEMENT		
18-7130 Salary and Taxes	\$ 16,101.00	\$ 14,894.00
18-7420 Machinery Operating	6,000.00	5,000.00
18-7924 Fair Prizes	2,000.00	1,500.00
	<u>\$ 24,101.00</u>	<u>\$ 21,394.00</u>
 GRAND TOTAL SECTION VIII:	 <u>\$ 24,101.00</u>	 <u>\$ 21,394.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

SECTION IX - LAND OPERATION

	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. COMMUNITY DEVELOPMENT</u>		
19-7130 Salary and Taxes	\$ 9,042.00	\$ 9,191.00
19-7420 Operating Expense	7,200.00	19,200.00
19-7440 Other Expense	1,606.00	1,281.00
	<u>\$ 17,848.00</u>	<u>\$ 29,672.00</u>
<u>B. LAND ENGINEERING</u>		
20-7130 Salary and Taxes	\$ 11,728.00	\$ 11,202.00
20-7420 Vehicle Operation	3,000.00	2,400.00
20-7440 Other Expense	440.00	598.00
	<u>\$ 15,168.00</u>	<u>\$ 14,200.00</u>
<u>C. STOCK TRAIL MAINTENANCE</u>		
21-7130 Salary and Taxes	\$ 3,948.00	\$ 2,620.00
21-7420 Operating Expense	12,760.00	21,250.00
21-7440 Other Expense	1,313.00	600.00
	<u>\$ 18,021.00</u>	<u>\$ 24,470.00</u>
<u>D. RESERVATION BOUNDARY</u>		
22-7130 Salary and Taxes	\$ 10,483.00	\$ 8,615.00
22-7420 Operating Expense	2,165.00	2,510.00
22-7440 Other Expense	25,250.00	27,579.00
	<u>\$ 37,898.00</u>	<u>\$ 38,704.00</u>
<u>E. LAKE REPAIRS AND MAINTENANCE</u>		
23-7130 Salary and Taxes	\$ 2,615.00	\$ -0-
23-7420 Other Expense	975.00	-0-
	<u>\$ 3,590.00</u>	<u>\$ -0-</u>
<u>F. RANGE IMPROVEMENT</u>		
24-7130 Salary and Taxes	\$ 625.00	\$ -0-
24-7420 Operating Expense	2,377.00	-0-
24-7440 Other Expense	1,700.00	-0-
	<u>\$ 4,702.00</u>	<u>\$ -0-</u>
<u>G. RANGE WATER DEVELOPMENT</u>		
25-7130 Salary and Taxes	\$ 21,140.00	\$ 21,112.00
25-7420 Operating Expense	5,600.00	7,425.00
25-7440 Other Expense	2,000.00	2,000.00
	<u>\$ 28,740.00</u>	<u>\$ 30,537.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

SECTION IX - LAND OPERATION (Continued)

	1973-1974	1972-1973
<u>H. IRRIGATION REHABILITATION</u>		
26-7130 Salary and Taxes	\$ 27,023.00	\$ 24,944.00
26-7420 Operating Expense	6,300.00	9,500.00
26-7440 Other Expense	1,000.00	1,000.00
	<u>\$ 34,323.00</u>	<u>\$ 34,869.00</u>
<u>I. COMMITTEE MEETINGS</u>		
26-7192 Meetings	<u>\$ 3,110.00</u>	<u>\$ 2,075.00</u>
GRAND TOTAL SECTION IX:	<u>\$ 163,400.00</u>	<u>\$ 174,527.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION XI - MAINTENANCE</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. SALARY AND TAXES</u>		
28-7110 Manager	\$ 11,887.00	\$ 9,764.00
28-7130 Labor	59,253.00	53,631.00
28-7150 Janitor	6,032.00	5,593.00
	<u>\$ 77,172.00</u>	<u>\$ 68,988.00</u>
<u>B. UTILITIES</u>		
28-7130 Bu-Gas and Electricity	\$ 13,000.00	\$ 12,500.00
28-7320 Water and Sewer	2,400.00	2,400.00
	<u>\$ 15,400.00</u>	<u>\$ 14,900.00</u>
<u>C. OTHER OPERATING EXPENSE</u>		
28-7420 Vehicle Operating Expense	\$ 7,500.00	\$ 7,500.00
28-7440 Supplies and Materials	18,350.00	18,350.00
28-7632 Insurance	15,000.00	15,000.00
28-7704 Per Diem and Mileage	500.00	500.00
	<u>\$ 41,350.00</u>	<u>\$ 41,350.00</u>
 GRAND TOTAL SECTION XI:	 <u>\$ 133,922.00</u>	 <u>\$ 125,238.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION XII - EDUCATION EXPENSE</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. SUMMER WORK - TRAINING PROGRAM</u>		
29-7110 Salary and Taxes	\$ 14,969.00	\$ 22,454.00
<u>B. COMMITTEE MEETINGS</u>		
29-7192 Per Diem and Mileage	\$ 3,750.00	\$ 3,000.00
<u>C. EDUCATION GRANTS</u>		
29-7935 College Students	\$ 10,000.00	\$ 10,000.00
29-7936 Adult Post High	2,000.00	3,000.00
29-7938 Music Camp Scholarships	1,000.00	1,000.00
29-7939 Boarding School Emergency	1,000.00	1,000.00
	\$ 14,000.00	\$ 15,000.00
<u>D. SUMMER CAMP PROGRAM</u>		
30-7110 Salary and Taxes Operations	\$ 9,559.00	\$ 9,559.00
30-7120 Salary and Taxes Child Guidance	6,442.00	6,442.00
30-7130 Salary and Taxes Camp Participants	15,900.00	15,900.00
30-7150 Salary and Taxes Community Participants	6,360.00	6,360.00
30-7410 Material and Supplies	2,000.00	2,000.00
30-7440 Operating Expense	16,700.00	16,700.00
	\$ 56,961.00	\$ 56,961.00
 GRAND TOTAL SECTION XII:	 \$ 89,680.00	 \$ 97,415.00

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION XIII - BUSINESS OFFICE EXPENSE</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. SALARY AND TAXES</u>		
33-7110 Administrator	\$ 15,080.00	\$ 14,559.00
33-7120 Supervision	47,954.00	38,026.00
33-7150 Clerical	70,178.00	68,060.00
	<u>\$ 133,212.00</u>	<u>\$ 121,645.00</u>
<u>B. GENERAL EXPENSE</u>		
34-7340 Telephone	\$ 4,500.00	\$ 4,500.00
34-7410 Supplies and Forms	10,000.00	7,500.00
34-7415 Postage	2,000.00	1,000.00
34-7430 Equipment Rental	22,800.00	20,439.00
34-7510 Equipment Maintenance	1,800.00	1,800.00
34-7704 Per Diem and Mileage	750.00	750.00
34-7705 Commercial Audit	9,500.00	8,500.00
34-7721 Subscriptions and Tax Reports	500.00	500.00
34-7910 Educational Aid	1,000.00	1,000.00
	<u>\$ 52,850.00</u>	<u>\$ 45,989.00</u>
 GRAND TOTAL SECTION XIII:	 <u>\$ 186,062.00</u>	 <u>\$ 167,634.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION XIV - ATHLETIC DEPARTMENT</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. EXPENSE</u>		
35-7110 Salary and Taxes	\$ 24,731.00	\$ 24,603.00
35-7410 Supplies and Film	2,500.00	3,000.00
35-7420 Vehicle Expense	-0-	1,500.00
35-7704 Per Diem and Travel	2,000.00	1,000.00
35-7901 Entertainment	1,000.00	1,500.00
35-7192 Committee Meetings	1,000.00	500.00
	<u>\$ 31,231.00</u>	<u>\$ 32,103.00</u>
 GRAND TOTAL SECTION XIV:	 <u>\$ 31,231.00</u>	 <u>\$ 32,103.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION XV - APACHE CULTURE</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. SALARY AND TAXES</u>		
36-7110 Director	\$ 9,800.00	\$ 9,800.00
36-7120 Clerical	9,339.00	9,339.00
36-7130 Field Representative	6,334.00	6,334.00
	<u>\$ 25,473.00</u>	<u>\$ 25,473.00</u>
<u>B. OTHER EXPENSE</u>		
36-7192 Committee Meetings	\$ 1,500.00	\$ 1,500.00
36-7440 Consultant Fees	1,495.00	1,495.00
36-7704 Per Diem and Mileage	1,580.00	1,580.00
36-7705 Telephone, Postage, Supplies	1,200.00	1,200.00
36-7706 Magnetic Tapes and Editing	2,788.00	288.00
36-7707 Contingency	1,500.00	1,502.00
	<u>\$ 10,063.00</u>	<u>\$ 7,565.00</u>
 GRAND TOTAL SECTION XV:	 <u>\$ 35,536.00</u>	 <u>\$ 33,038.00</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

<u>SECTION XVI - MISCELLANEOUS</u>	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. SAVE THE CHILDREN FEDERATION</u>		
37-7130 Salary and Taxes	\$ 31,735.00	\$ 31,735.00
37-7415 Postage	300.00	200.00
37-7420 Vehicle Operation Expense	2,000.00	2,000.00
37-7704 Travel Expense	900.00	700.00
	<u>\$ 34,935.00</u>	<u>\$ 34,635.00</u>
<u>B. CAA</u>		
38-7954 Equipment and Special Expense	\$ -0-	\$ 723.29
38-7955 Retirement and Group Insurance	12,000.00	12,000.00
	<u>\$ 12,000.00</u>	<u>\$ 12,723.29</u>
<u>C. PREDATOR AGENT</u>		
39-7460 Salary Taxes and Expense	\$ 5,000.00	\$ 10,000.00
<u>D. IDDA</u>		
40-7909 Dues	\$ 500.00	\$ 500.00
40-7910 Other Expense	900.00	1,112.00
	<u>\$ 1,400.00</u>	<u>\$ 1,612.00</u>
<u>E. OTHER EXPENSE</u>		
41-7440 Transportation and Used Equipment	\$ 5,000.00	\$ 5,000.00
41-7700 Loan Security TR-70-20	4,310.00	4,310.00
41-7710 Contingency Fund	25,000.00	25,000.00
	<u>\$ 34,310.00</u>	<u>\$ 34,310.00</u>
<u>F. HEAD START</u>		
42-7700 Salaries, Supplies, etc..	\$ 12,358.00	\$ 15,000.00
 GRAND TOTAL SECTION XVI:	 <u>\$ 100,003.00</u>	 <u>\$ 111,780.29</u>

WHITE MOUNTAIN APACHE TRIBE

1973-1974 Budget

SECTION XVII - CAPITAL EXPENDITURES

	<u>1973-1974</u>	<u>1972-1973</u>
<u>A. LOAN</u>		
00-2506 Advance to Sunrise Park	\$ -0-	\$ 250,000.00
<u>B. MACHINERY AND EQUIPMENT</u>		
00-3250 Tribal Hauling	\$ -0-	\$ 250.00
Land Operation	11,000.00	-0-
Maintenance	-0-	550.00
Athletic Department	600.00	-0-
	<u>\$ 11,600.0</u>	<u>\$ 800.00</u>
<u>C. AUTOMOTIVE EQUIPMENT</u>		
00-3260 Council - Chairman	\$ 3,900.00	\$ -0-
Tribal Hauling	8,500.00	-0-
Court	4,000.00	-0-
Police	7,200.00	6,000.00
Agricultural Extension	3,500.00	-0-
Land Operation	-0-	3,600.00
Maintenance	3,000.00	-0-
Education	-0-	5,000.00
	<u>\$ 30,100.00</u>	<u>\$ 14,600.00</u>
<u>D. FURNITURE AND FIXTURE</u>		
00-3270 Business Office	\$ -0-	\$ 1,690.00
Maintenance	700.00	
Culture Center	-0-	2,400.00
Public Relations	-0-	1,200.00
	<u>\$ 700.00</u>	<u>\$ 5,290.00</u>
 GRAND TOTAL SECTION XVII:	 <u>\$ 42,400.00</u>	 <u>\$ 270,690.00</u>