

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the Sunrise Ski Area, and

WHEREAS, the Board of Directors, Sunrise Ski Area, has submitted and recommends approval by the Tribal Council of a general and operating budget for the Sunrise Ski Area for the Fiscal Year May 1, 1973 through April 30, 1974 and said budget has been prepared and recommended in accordance with the Plan of Operation for the enterprise, and

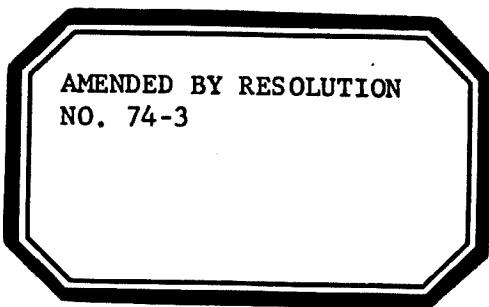
WHEREAS, the Plan of Operation of the Sunrise Ski Area was approved October 15, 1971.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for general operating expense in the amount of \$226,059.00 and Capital Expenditures amounting to \$54,232.00 is hereby approved for the operation of the Sunrise Ski Area for the Fiscal Year beginning May 1, 1973 and ending April 30, 1974.

The foregoing resolution was on August 2, 1973 duly adopted by a vote of 9 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958 pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

*Paul R. ...*  
Chairman of the Tribal Council

*Mary L. ...*  
Secretary of the Tribal Council



SUNRISE SKI AREA  
1973-74 BUDGET

	SALES:	
	1972-73	Actual 1972-73
09-02-8201	\$ 88,000.00	\$193,256.75
09-02-8202	33,000.00	63,308.16
09-02-8203	15,000.00	22,175.15
09-02-8204	7,500.00	17,817.52
09-02-8205	24,500.00	36,858.38
09-02-8206	3,000.00	21,169.48
09-02-8210	41,422.00	
<b>TOTAL SALES</b>	<b>\$212,422.00</b>	<b>\$354,665.44</b>
		<b>\$413,702.00</b>

	COST OR SALES:	
	1972-73	Actual 1972-73
09-02-7801	\$ 475.00	\$ 902.84
09-02-7802	13,000.00	19,747.77
09-02-7803	4,200.00	21,559.19
09-02-7804	4,000.00	12,712.86
09-02-7805	15,250.00	20,425.22
09-02-7806	4,000.00	9,064.10
<b>TOTAL COST</b>	<b>\$ 40,925.00</b>	<b>\$ 84,411.98</b>
<b>GROSS PROFIT</b>	<b>\$171,497.00</b>	<b>\$270,253.46</b>
		<b>\$305,087.00</b>

SUNRISE SKI AREA  
1973-74 BUDGET

OPERATING EXPENSE - SALARIES & TAXES:		1972-73	Actual 1972-73	1973-74
09-02-7710	Manager	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00
09-02-7111	Mountain Manager	9,000.00	*4,019.23	10,500.00
09-02-7151	Maintenance Supervisor	8,400.00	*3,706.84	9,500.00
09-02-7130	Lift Labor	37,756.00	14,908.80	15,500.00
09-02-7130	Rental Labor	4,000.00	7,951.55	10,000.00
09-02-7130	Ski Patrol	1,500.00	7,813.35	9,000.00
09-02-7130	Packing Crew			7,000.00
09-02-7130	Restaurant Labor	3,500.00	9,840.00	11,000.00
09-02-7150	Bar Labor	500.00	881.00	2,500.00
09-02-7120	Secretary	2,500.00	4,110.00	5,500.00
09-02-7120	Bookkeeper	1,500.00	4,292.00	5,500.00
09-02-7130	Ticket Cashiers	2,300.00	1,679.20	4,000.00
09-02-7250	Taxes & Fringe Benefits		-12,729.84	15,609.00
	TOTAL OPERATING EXPENSE	\$ 82,956.00	\$ 83,932.26	\$118,609.00

\*Mountain Manager and Maintenance Supervisor, Summer 1973 - they were hill crew members and their Summer wages are included in 09-00-3219 Land Improvements (Salaries).

SUNRISE SKI AREA  
1973-74 BUDGET

OTHER OPERATING EXPENSE:		1972-73	Actual 1972-73	1973-74
09-02-7530	Maintenance	\$ 9,350.00	\$ 11,385.51	\$ 15,000.00
09-02-7704	Travel/Per-Diem	3,000.00	2,552.39	5,000.00
09-02-7309	Utilities	5,750.00	8,383.11	8,500.00
09-02-7340	Phone	2,000.00	2,096.43	4,000.00
09-02-7630	Insurance	11,000.00	5,570.00	11,000.00
09-02-7410	Office Supplies	600.00	1,893.37	2,300.00
09-02-7251	Liquor License	150.00	150.00	150.00
09-02-7705	Audit	1,000.00	1,537.00	2,000.00
09-02-7706	Central Office	5,000.00	*	3,000.00
09-02-7709	Board Member Compensation	1,000.00	1,294.57	1,000.00
09-02-7701	Advertising	5,000.00	4,998.13	7,000.00
09-02-7610	Depreciation	-----	38,000.00	25,000.00
09-02-7530	Maintenance Tools	-----	-----	2,000.00
09-02-7440	First Aid Supplies	-----	-----	1,000.00
09-02-7420	Vehicle Expense	8,750.00	16,887.45	20,500.00
	TOTAL OTHER OPERATING EXPENSE	\$ 52,600.00	\$ 94,747.96	\$107,450.00
	TOTAL OPERATING EXPENSE	\$135,556.00	\$178,680.22	\$226,059.00
	TOTAL FROM OPERATIONS	\$ 35,941.00	\$ 91,573.24	\$ 79,028.00

\*No record of this Central Office charged.

SUNRISE SKI AREA  
1973-74 BUDGET

<u>CAPITAL EXPENDITURES:</u>		<u>1973-74</u>
09-00-3260	Sprite Tracks (Ordered)	\$ 3,100.00
09-00-3260	2100 Tracks (Ordered)	1,600.00
09-00-3250	Chain Saws (Bought)	544.00
09-00-3219	Grass, Seed & Fertilizer (Bought)	1,862.82
09-00-3260	*Employee Bus (Ordered)	9,425.00
09-00-3219	Hill Crew Land Improvement	14,000.00
09-00-3240	Chemical Tanks (Rest Rooms)	1,400.00
09-00-3219	Parking Lot	210,000.00
09-00-3240	Building Materials (Lift Bldgs., Rest Rooms, Rental & Restaurant Storage)	5,000.00
09-00-3260	1973 GMC Vehicle (Sunrise Complex Guard)	2,300.00
09-02-7710	** Contingencies	<u>5,000.00</u>
	TOTAL	\$ 54,231.82

Items being built in New Jersey. It should be ready by the middle of October and will be picked up there by a Sunrise employee.

Contingency Fund to be used for major repairs, acquire surplus equipment or Capital Investments; this fund to be used only by approval of the Board of Directors.

SUNRISE SKI AREA  
CAPITAL IMPROVEMENTS 1972-73

09-00-3219	Land Improvements (Salaries)	\$ 36,677.99
09-00-3290	Construction in Progress	9,232.32
09-00-3251	Restaurant & Bar	2,099.11
09-00-3270	Furniture & Fixtures	5,230.77
09-00-3260	Automotive Equipment	16,093.20
09-00-3250	Machinery & Equipment	1,208.10
	TOTAL	<u>\$ 70,541.49</u>