

Resolution No. 73-164

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Utility Authority has presented a seemingly workable budget for the year 1973-74.

BE IT RESOLVED that the attached budget is hereby approved.

BE IT FURTHER RESOLVED that the Central Tribe Budget be amended to establish a Budget for FY 73-74 operating year increase of \$50,352.00.

The foregoing resolution was on November 7, 1973 duly adopted by a vote of 9 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (1) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

Fred Samakley
Chairman of the Tribal Council

W. H. C. Emswiler
Secretary of the Tribal Council



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WHITE MOUNTAIN APACHE UTILITY AUTHORITY

Proposed Budget - 1973-74

Revenues

Account No.	Item (Account)	Total	Revised Total
101	Water Charges: Residential 957 @ \$3.00 / mo. Commercial 8 @ \$15.00 / mo.	\$34,452. 1,440.	
102	Sewer Charges: Residential 205 @ \$1.00 / mo. Whiteriver 265 @ \$1.00 / mo.	2,460. 1,590.	
103	Repair Contract - Individuals	1,000.	
104	Construction Contracts - Organizations	7,000.	
		<u>\$47,942.</u>	<u>\$47,942.</u>

EXPENSES

201	Wages & Benefits : Supervisor (Prorata Share) Labor: 1 man @ \$3.25/hr & 1 man @ \$3.00/hr. 16% Fringes.	(1/2 X \$12,000) \$6,000. 13,000. 2,660.	
202	Directors' Fees (14 mtgs. @ \$25.00 / meeting)	1,600.	
203	Operating Expense -- Utility Systems (Electricity)	10,000.	
204	Repair & Maintenance of Utility Systems: 10 large pumps (3 yr. life) Aug. Cost \$1200. \$4,100. 10 Small pumps (3 yr. life) Aug. Cost \$300. - 1,600. Pipeline: 400' @ \$1.50/ft. + 20 clamps @ \$30. ea. - 1200.	6,562.	
205	Depreciation - Utility Systems	500.	
206	Operating Expense - Equipment (Fuel, Oil, & Servicing)	4,000.	
207	Depreciation - Equipment	1,000.	
208	Operating Expense - Bldg & Office (Elec. Gas, Etc.) Tele:	600.	
209	Depreciation - Bldg.	0.	
210	Insurance	0.	
211	Bad Debt 3% of Individual Accts.	1,230.	
212	Repair Contracts - Individuals	400.	
213	Construction contracts - Organizations	2,800.	
	Total Expenses	<u>\$50,352.</u>	
	Loss		(\$ 2,410.)