

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the attached community budget for the funds appropriated for recreation in the communities from the Land Claims Funds has been presented to the following communities in an open meeting and voting of the community residents, and:

1. Carrizo
2. Cedar Creek
3. Cibecue
4. McNary
5. Seven-Mile

WHEREAS, the above communities by a majority vote of those present at the community meetings have approved this proposed budget, and

WHEREAS, it is the desire of the Tribal Council to institute this program and budget in accordance with the desires of these communities.

BE IT RESOLVED that the attached budget for the aforementioned Communities Recreation Program is approved for each Community listed.

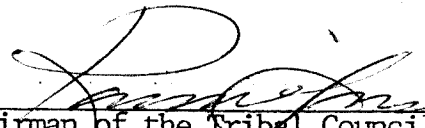
BE IT FURTHER RESOLVED that the funds to initiate these programs be appropriated as needed by the Central Accounting Office from the Lands Claims Funds on deposit with the United States Government in order to fund the Recreation Program in the above communities.

The foregoing resolution was on December 13, 1977 duly adopted by a vote of 8 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

DEC 23 1977

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.


Chairman of the Tribal Council


Secretary of the Tribal Council

LAND CLAIMS COMMUNITY RECREATION
WHITE MOUNTAIN APACHE TRIBE

R U L E S F O R P A R T I C I P A T I O N

1. All participants should be enrolled in school, with provision of:
 - A) He or she must attend at least four (4) class periods in a school day.
 - B) He or she must attend no less than five (5) school days in a week with an excuse of absence.
2. The participant must play for the community of where he or she is living while participating in the recreation program.
3. The participant should have medical information on file.
4. Weather, tribal and school functions are considered cause for postponement. The game should be played off before the end of week or forfeited.
5. If a team fails to begin play 15 minutes after the scheduled starting time, it shall result in a forfeit to the team ready to play.
6. All injuries should be recorded and filed.
7. After two games with one team, the participant can not play for another team.

COMMUNITY BUDGET

1.	<u>STAFF - 10%</u>			\$ 800
2.	<u>COMMUNICATION</u>			700
	Subscription.....	\$15 x 6 mos	\$90	
	Books.....		\$130	
	Films.....	\$50 x 6 mos	\$300	
	Duplication.....	\$30 x 6 mos	\$180	
3.	<u>ATHLETIC EQUIPMENT</u>			1,500
	Equipment.....	\$900		
	Supplies.....	\$500		
	Shipping.....	\$100		
4.	<u>ACTIVITIES</u>			1,945
	Special Events.....	\$970		
	Winter Sports.....	\$975		
5.	<u>TRAINING</u>			175
	Workshops.....	\$25 x 3 workshops	\$75	
	Clinics.....	\$50 x 2 clinics	\$100	
6.	<u>RENT</u>			500
	Community Building.....	\$20 x 5 activities	\$100	
	School.....	\$20 x 20 activities	\$400	
7.	<u>TRANSPORTATION</u>			1,860
	Trips.....	\$200 x 2 da x 2 trips	\$800	
	Driver.....	\$15 x 4 da	\$60	
	Room/Meals.....	\$500 x 2 trips	\$1,000	
8.	<u>INSURANCE</u>			200
9.	<u>MISCELLANEOUS</u>			200
10.	<u>INDIRECT COST - 1.5%</u>			<u>120</u>
	TOTAL REQUEST.			\$8,000

BUDGET JUSTIFICATION

1. STAFF - 10%

Ten (10) percent of the amount. Combined all the community funding to hire Recreation Leaders.

2. COMMUNICATION

Subscription: For magazines, periodicals, etc. pertaining to recreation, at the rate of \$15 a month for six months.

Books: Reading materials for the student as recreation, at the rate of \$130 for six months.

Films: Providing recreation for the student in showing films, at the rate of \$50 a month for six months.

Duplication: Necessary in scheduling activities and sending copies to run a smooth operation, at the rate of \$30 a month for six months.

3. ATHLETIC EQUIPMENT

Equipment estimated at \$900. Equipment used to play the game in various sports activity such as: balls, nets, rackets, etc.

Supplies estimated at \$500. Supplies needed to run the sporting event such as: whistles, scorebooks, rule books, etc.

Shipping estimated at \$100. Supplies or equipment that is shipped to our recreation program from various companies.

4. ACTIVITIES

Special events estimated at \$970. Supplies for the activity planned that a student will need such as:

Arts and Crafts - drawing, water coloring, oil painting, leather-crafts, etc.

Dances - western, rock & roll, folk, etc.

Games - checkers, billiards, marbles, etc.

Parties - cups, utensils, refreshments, etc.

Olympics - any sport as a five to seven day event.

Tournaments - any sport as a five to seven day event.

Winter Sports estimated at \$975. Supplies or equipment needed for the activity such as:

Skiing - rentals, lessons, lifts, etc.

Sledding and toboggan - rentals

Ice skating - rentals

Winter Festival - awards or prizes

5. TRAINING

Workshops: Learning purposes for the student in the physical, mental and social well-being, to possibly schedule three workshops at \$25 within the six-month-period lasting at the maximum three days for each workshop.

Clinics: The same understanding as workshops, but each training may last up to seven days, at the rate of \$50 for two clinics.

6. RENT

Community Building: Rental charges for the use of the Community Building for the special events that are planned. At the rate of \$20 for five events.

School: Rental charges for the use of school facilities, at the rate of \$20 for 20 events.

7. TRANSPORTATION

Trips: Trips planned will travel at the rate of \$200 for gas on a two-day-trip with two trips scheduled.

Driver: The driver will be paid \$15 a day with room and meals paid for the four days scheduled.

Room & Meals: On each trip, \$500 will be allotted for the room and meals. Two such trips will be scheduled.

8. INSURANCE

Insurance is important for the recreation program in transporting children and athletic injuries that may come about in activities to be scheduled in the six-month-period. Estimated at \$200.

9. MISCELLANEOUS

Any unforeseen expenses that may come about during the six months in the operation of Community Recreation. This is subject to approval from the Recreation Director or Assistant Director. Estimated at \$200.

10. INDIRECT COST - 1.5%

This is a fixed cost and not within the control of the project to pay for the office services and machines from the Tribe. Estimated at \$120.

BUDGET JUSTIFICATION

MC NARY COMMUNITY

1. STAFF - 10%

Ten (10) percent of the amount. Combined all the community funding to hire Recreation Leaders.

2. COMMUNICATION

Subscription: For magazines, periodicals, etc. pertaining to recreation, at the rate of \$15 a month for six months.

Books: Reading materials for the student as recreation, at the rate of \$130 for six months.

Films: Providing recreation for the student in showing films, at the rate of \$50 a month for six months.

Duplication: Necessary in scheduling activities and sending copies to run a smooth operation, at the rate of \$30 a month for six months.

3. ATHLETIC EQUIPMENT

Equipment estimated at \$700. Equipment used to play the game in various sports activity such as: balls, nets, rackets, etc.

Supplies estimated at \$200. Supplies needed to run the sporting event such as: whistles, scorebooks, rule books, etc.

Shipping estimated at \$100. Supplies or equipment that is shipped to our recreation program from various companies.

4. ACTIVITIES

Special events estimated at \$685. Supplies for the activity planned that a student will need such as:

Arts and Crafts - drawing, water coloring, oil painting, leather-crafts, etc.

Dances - western, rock & roll, folk- etc.

Games - checkers, billards, marbles, etc.

Parties - cups, utensils, refreshments, etc.

Olympics - any sport as a five to seven day event.

Tournaments - any sport as a five to seven day event.

Winter Sports estimated at \$690. Supplies or equipment needed for the activity such as:

Skiing - rentals, lessons, lifts, etc.

Sledding and toboggan - rentals

Ice skating - rentals

Winter Festival - awards or prizes

5. TRAINING

Workshops: Learning purposes for the student in the physical, mental and social well-being, to possibly schedule three workshops at \$25 within the six-month-period lasting at the maximum three days for each workshop.

Clinics: The same understanding as workshops, but each training may last up to seven days, at the rate of \$50 for two clinics.

6. RENT

Community Building: Community informed the program will not be charged.

School: Rental charges for the use of school facilities, at the rate of \$20 for 15 events.

7. TRANSPORTATION

Trips: Trips planned will travel at the rate of \$200 for gas on a two-day-trip with two trips scheduled.

Driver: The driver will be paid \$15 a day with room and meals paid for the four days scheduled.

Room & Meals: On each trip, \$200 will be allotted for the room and meals. Two such trips will be scheduled.

8. INSURANCE

Insurance is important for the recreation program in transporting children and athletic injuries that may come about in activities to be scheduled in the six-month-period. Estimated at \$100.

9. MISCELLANEOUS

Any unforeseen expenses that may come about during the six months in the operation of Community Recreation. This is subject to approval from the Recreation Director or Assistant Director. Estimated at \$200.

10. INDIRECT COST - 1.5%

This is a fixed cost and not within the control of the project to pay for the office services and machines from the Tribe. Estimated at \$90.

B U D G E T J U S T I F I C A T I O N

M C N A R Y C O M M U N I T Y B U D G E T

1.	<u>STAFF - 10%</u>		\$ 600
2.	<u>COMMUNICATION</u>		700
	Subscription \$15 x 6 mos	\$ 90	
	Books	\$130	
	Films \$50 x 6 mos	\$300	
	Duplication \$30 x 6 mos	\$180	
3.	<u>ATHLETIC EQUIPMENT</u>		1,000
	Equipment	\$700	
	Supplies	\$200	
	Shipping	\$100	
4.	<u>ACTIVITIES</u>		1,375
	Special Events	\$685	
	Winter Sports	\$690	
5.	<u>TRAINING</u>		175
	Workshops \$25 x 3 workshops	\$ 75	
	Clinics \$50 x 2 clinics.	\$100	
6.	<u>RENT</u>		300
	Community Building	NO CHARGE	
	School \$20 x 15 activities	\$300	
7.	<u>TRANSPORTATION</u>		1,460
	Trips \$200 x 2 da x 2 trips	\$800	
	Driver \$15 x 4 da	\$ 60	
	Room/Meals \$300 x 2 trips	\$600	
8.	<u>INSURANCE</u>		100
9.	<u>MISCELLANEOUS</u>		200
10.	<u>INDIRECT COST - 1.5%</u>		90
	TOTAL REQUEST		\$6,000