

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Tribal Council has reviewed the I. D. Tribal Herd Ranch Operation Budget, and

WHEREAS, the operating budget is \$113,261.00 and the Capital Improvement Budget was \$35,000.00.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe for the I. D. Tribal Herd Ranch, a total budget of \$148,261.00 be approved of which \$113,261.00 is operating expense and \$35,000.00 is for the Capital Improvement of bulls and cows.

The foregoing resolution was on May 31, 1978 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to section 16 of the Act of June 18, 1934 (48 Stat. 984).

Lynn Cook
ACTING Chairman of the Tribal Council

Mary C. Coulfield
Secretary of the Tribal Council

RECEIVED

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.

TRIBAL HERD
1978 & 1979 FISCAL YEAR

INCOME

Sale of Cattle	<u>109,950.00</u>
Sale of horses	<u>800.00</u>
Sales, Other	<u>500.00</u>
Interest Income	<u>12000.00</u>
TOTAL INCOME	<u>123,250.00</u>
Less cost of sale	<u>75,740.00</u>
GROSS PROFIT ON SALES	<u>47,510.00</u>
Herd Increase	<u>73,000.00</u>
TOTAL GROSS PROFIT	<u>120,510.00</u>

EXPENSE

7110 SUPERVISOR SALARY I	<u>7,912.00</u>
7130 COWBOYS II	<u>26,676.00</u>
7151 MISCELLANEOUS III	<u>10,350.00</u>
7250 TACES & FRINGE BENEFITS III	<u>5,923.00</u>
7330 FUEL & LIGHTS	<u>900.00</u>
* 7420 VEHICLE EXPENSE	<u>7000.00 - 5000,</u>
* 7430 EQUIPMENT SUPPLIES	<u>3500.00</u>
7510 MACHINERY MAINTENANCE	<u>2500.00</u>
7530 BUILDING MAINTENANCE	<u>2500.00</u>
7610 DEPRECIATION	<u>10,500.00</u>
7630 INSURANCE	<u>3500.00</u>
7704 PER DIEM & MILEAGE	<u>1000.00</u>
7705 LEGAL & AUDIT	<u>3000.00</u>
7706 CENTRAL OFFICE EXPENSE	<u>3500.00</u>
7709 BOARD MEMBER COMPENSATION	<u>3000.00 / 1000 -</u>
7725 GROCERIES	<u>3000.00</u>

SE

'26	LIVESTOCK FEED	<u>15,000.00</u>
'26	VETERINARY FEES & MEDICINE	<u>1500.00</u>
'39	PASTURE WORK	<u>2000.00</u>
'31	CONTINGENCY FUND	<u>3000.00</u>
	GENERAL LIVESTOCK	<u>4000.00</u>
		120,261.00

SCHEDULE I

SUPERVISOR SALARY

7.912.00

SCHEDULE II

PART TIME STRAWBOSS AT \$15.00 PER DAY FOR 342.5 DAYS (1)	<u>5.130.00</u>
FULL TIME COWBOY AT \$ 12.00 PER DAY FOR 365 DAYS (3)	<u>13.140.00</u>
PART TIME COWBOYS AT \$10.00 PER DAY FOR 120 DAYS	<u>8.400.00</u>
	<u>26.670.00</u>

SCHEDULE III

PART TIME FT, APACHE 26 PAY PERIOD AT \$ 100.00	<u>2.600.00</u>
FENCE LABOR AT \$10.00 PER DAY FOR 155 DAYS	<u>7750.00</u>
	<u>10.350.00</u>

SCHEDULE IV

NEW TRUCK	<u>-0-</u>
PURCHASE BULLS	<u>15.000.00</u>
PURCHASE COWS	<u>20.000.00</u>
	<u>35.000.00</u>

BUDGETED SALE OF CATTLE DETAIL

<u>TYPE</u>	<u>QUANTITY</u>	<u>INVENTORY</u>	<u>TOTAL</u>	<u>SALE</u>	<u>TOTAL</u>
CCW	150	192.00	28,800.00	280	42.000.00
HEIFER YEARLING	35	180.00	6.300.00	210	7.350.00
STEER	120	²⁰⁰ 2000.00	24.000.00	265	31.800.00
BULL YEARLING	49	200.00	9.800.00	400	19.600.00
CULL BULL	10	300.00	3.000.00	500.	5000.00
CALF	20	192.00	3.840.00	210	4.200.00
	<u>384</u>	<u>1.264.00</u>	<u>75.740.00</u>	<u>1.855</u>	<u>109.950.00</u>