

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the White Mountain Apache Tribal Utility Authority, a Tribal Enterprise, and

WHEREAS, the Board of Directors of the White Mountain Apache Tribal Utility Authority, in accordance with the Plan of Operation of the Enterprise, has submitted and recommends for approval by the Tribal Council a General and Operating Budget for the White Mountain Apache Tribal Utility Authority, for the Fiscal Year May 01, 1979 through April 30, 1980, and

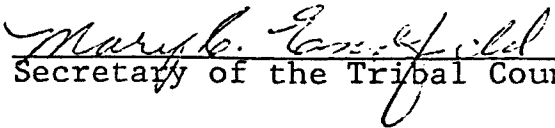
WHEREAS, the Plan of Operation of the White Mountain Apache Tribal Utility Authority was approved under Ordinance No. 93.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the budget for General and Operating Expense in the amount of \$352,020.00 and Capital Expenditures amounting to \$23,500.00, is hereby approved for the operation of the White Mountain Apache Utility Authority for the Fiscal Year beginning May 01, 1979 and ending April 30, 1980.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

The foregoing resolution was on March 14, 1979 duly adopted by a vote of 9 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
Chairman of the Tribal Council

  
Secretary of the Tribal Council

WHITE MOUNTAIN APACHE UTILITY AUTHORITY

Proposed Budget  
1979-1980

A - REVENUES

<u>Account No.</u>	<u>Description:</u>	<u>Sub-Total:</u>	<u>Total:</u>
10-01-8201	Water Charges; Residential & Commercial	\$ 60,000.00	
10-01-8202	Sewer Charges; Residential & Commercial	\$ 10,000.00	
10-01-8203	Repair Contracts Individual	\$ 5,000.00	
10-01-8204	Construction Contracts; Organizational & HUD	\$ 370,000.00	
10-01-8205	Miscellaneous Income	\$ 1,000.00	
	<u>TOTAL INCOME:</u>		\$ 446,000.00

B - EXPENSES

10-01-7110	Supervisors Salary		\$ 19,260.00
10-01-7130	Labor & Clerical Wages;		
	1. 3 men @ \$5.00 per hour ea.	\$ 31,200.00	
	2. 3 men @ \$4.28 per hour ea.	\$ 26,700.00	
	3. 1 clerk @ \$4.50 per hour	\$ 9,360.00	
	4. Overtime	\$ 6,000.00	
		<u>\$ 73,260.00</u>	\$ 73,260.00
10-01-7250	Fringe Benefit 12%		\$ 12,000.00
10-01-7300	Telephone Expense		\$ 600.00
10-01-7310	Operating Expense; Electricity for pumps		\$ 25,000.00
10-01-7410	Operating Expense; Office & Building		\$ 3,000.00
10-01-7420	Operating Expense; Fuel for Vehicles		\$ 15,000.00
10-01-7430	Material Inventory		\$ 5,000.00
10-01-7530	Miscellaneous Expense; Material for Small Jobs		\$ 3,000.00
10-01-7705	Legal Audit		\$ 1,700.00
10-01-7706	Central Tribe		\$ 300.00

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Continued...Utility Authority Proposed Budget - 1979-1980

<u>Account No.</u>	<u>Description:</u>	<u>Total:</u>
10-01-7709	Directors Fee & Per Diem	\$ 1,800.00
10-01-7610	Depreciation Expense	\$ 7,000.00
10-01-7630	Insurance	\$ 6,000.00
10-01-7710	Collection Fees	\$ 100.00
	Construction Contracts Expense;	
10-02-7130	Special Contracts Labor	\$ 70,000.00
10-02-7250	Tax & Benefits	\$ 9,000.00
10-02-7410	Special Construction Material & Supply	<u>\$ 100,000.00</u>
	TOTAL EXPENSE:	\$ 352,020.00
	CAPITAL EXPENSE:	
	One 1/2 Ton Pickup	\$ 7,000.00
	Two Way Radio Equipment	\$ 15,000.00
	Office Equipment:	<u>\$ 1,500.00</u>
	IBM Selectric Typewriter	
	Adding Machine	
	Wood Grain Desk	
	Filing Cabinet	
	TOTAL CAPITAL EXPENSE:	\$ 23,500.00
	TOTAL PROFIT: \$ 93,980.00	

CURRENT YEAR TO BUDGET OVER / UNDER  
 AMOUNT DATE DATE BUDGET

01-11-1973	REVENUE SALE ASSETS	.00	2,900.00-	.00	3,800.00
01-11-1973	REVENUE SALE ASSETS	6,003.33-	13,710.92-	72,000.00-	33,280.00-
01-11-1973	REVENUE SALE ASSETS	598.25-	7,030.95-	10,000.00-	2,969.05-
01-11-1973	REPAIR CONTRACTS LTD	55.00-	3,330.00-	5,000.00-	533.00
01-11-1973	CONTRACT CONTRACTS LTD	316,753.19-	267,653.89-	458,350.00-	190,696.11-
01-11-1973	MISCELLANEOUS INCOME	.00	469.56-	3,000.00-	2,530.44-

TOTAL (CARRY)		323,401.77-	323,212.41-	548,350.00-	225,137.59-
		323,401.77-***	323,212.41-***	548,350.00-***	225,137.59-***

01-11-1973	REVENUE SALE ASSETS	2,786.01	14,209.14	18,000.00	3,790.86-
01-11-1973	REVENUE SALE ASSETS	3,875.06	30,509.34	89,040.00	58,530.66-
01-11-1973	LABOR SPECIAL CONTRACT	196.65	2,174.21	.00	2,174.21
01-11-1973	LABOR SPECIAL CONTRACT	1,330.08	7,136.53	10,685.00	3,548.47-
01-11-1973	LABOR SPECIAL CONTRACT	.00	191.66	.00	191.66
01-11-1973	LABOR SPECIAL CONTRACT	85.39	370.73	1,000.00	629.27-
01-11-1973	LABOR SPECIAL CONTRACT	6,512.64	22,515.39	20,000.00	2,515.39
01-11-1973	LABOR SPECIAL CONTRACT	656.99	3,617.27	2,000.00	1,617.27
01-11-1973	LABOR SPECIAL CONTRACT	1,994.66	11,677.84	12,000.00	322.16-
01-11-1973	LABOR SPECIAL CONTRACT	2,933.79	31,653.10	70,000.00	8,346.90-
01-11-1973	LABOR SPECIAL CONTRACT	161.17	3,571.51	3,000.00	571.51
01-11-1973	LABOR SPECIAL CONTRACT	1,041.62	9,374.68	9,000.00	374.68
01-11-1973	LABOR SPECIAL CONTRACT	471.67	3,693.71	10,000.00	6,301.29-
01-11-1973	LABOR SPECIAL CONTRACT	.00	3,135.00	1,700.00	1,435.00
01-11-1973	LABOR SPECIAL CONTRACT	25.00	225.00	300.00	75.00-
01-11-1973	LABOR SPECIAL CONTRACT	272.20	1,692.55	1,800.00	107.65-
01-11-1973	LABOR SPECIAL CONTRACT	.00	100.00	.00	100.00
01-11-1973	LABOR SPECIAL CONTRACT	.00	.00	100.00	100.00-
01-11-1973	LABOR SPECIAL CONTRACT	2,480.55	64,382.96	.00	54,282.36
01-11-1973	LABOR SPECIAL CONTRACT	461.33	9,170.62	.00	9,170.62
01-11-1973	LABOR SPECIAL CONTRACT	24,593.03	50,966.66	.00	50,966.66
01-11-1973	LABOR SPECIAL CONTRACT	2,220.94	3,220.94	109,000.00	105,779.06-

TOTAL (CARRY)		31,957.24 *	392,593.24 *	356,625.00 *	54,031.76-*
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271,444.43- 20,619.17- 191,725.00-