

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Tribal Council has reviewed the I.D. Tribal Herd Ranch Operation Budget, and

WHEREAS, the operating budget is \$194,985.00 and the Capital Improvement Budget was \$26,000.00.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe for the I.D. Tribal Herd Ranch, a total budget of \$220,985.00 be approved of which \$194,985.00 is operating expense and \$26,000.00 is for the Capital Improvement.


The foregoing resolution was on March 15, 1979, duly adopted by a vot of eight for and zero against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k), (i) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to section 16 of the Act of June 18, 1934 (48 Stat. 984).

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APR 12 1979

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.


Chairman of the Tribal Council


ACTING Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBAL HERD
1979-80 Projected Budget

INCOME

Sale of Cattle	\$129,300.00
Assets Gain or Loss	-0-
Sale of Horses	-0-
Sale of Other	500.00
Interest Income	<u>15,000.00</u>
 Total Income	 \$144,800.00
 Less Cost of Sale	 \$ 67,860.00
Gross Profit on Sales	76,940.00
Herd Increase	50,660.00
Total Gross Profit	<u>127,600.00</u>

EXPENSES

Supervisor's Salary I	8,387.00
Cowboys II	26,677.00
Miscellaneous III	10,350.00
Taxes and Fringe Benefits 15%	6,811.00
Fuel and Light	1,500.00
Vehicle Expense	7,000.00
Equipment Supplies	3,500.00
Machinery Maintenance	2,500.00
Building Maintenance	2,500.00
Depreciation	10,500.00
Insurance	6,500.00
Per Diem and Mileage	1,000.00
Legal Audit	3,000.00
Central Office Expense	3,500.00
Board Member Compensation	3,000.00
Grazing Fee	4,400.00
Groceries	4,500.00
Livestock Feed	15,000.00
Veterinary Fee and Medicine	1,500.00
Pasture Work	2,000.00
Contingency Fund	<u>3,000.00</u>
 Total Expense	 \$127,125.00
 Net Profit or (Loss)	 \$475.00

SCHEDULE I

Supervisory Salary (6% Increase) \$8,387.00

SCHEDULE II

Full Time Strawboss @ \$15 per day for 342.5 days (1) \$5,137.00

Full Time Cowboy @ \$12 per day for 365 days (3) \$13,140.00

Part Time Cowboy @ \$10 per day for 120 days (7) \$8,400.00

\$26,677.00

SCHEDULE III

Part Time Fort Apache 26 pay periods @ \$100.00 2,600.00

Fence Labor at \$100 per day for 155 days x 5 7,750.00

\$10,350.00

SCHEDULE IV

New Truck \$ -0-
Purchase Bulls \$ 6,000.00
Purchase Cows \$20,000.00

BUDGETED SALE OF CATTLE DETAIL.

<u>TYPE</u>	<u>QUANTITY</u>	<u>INVENTORY</u>	<u>TOTAL</u>	<u>SALE</u>	<u>TOTAL</u>
Cow	150	\$192.00	\$28,800.00	\$360.00	\$54,000.00
Heifer Yearling	35	180.00	6,300.00	300.00	10,500.00
Steer	120	200.00	24,000.00	420.00	50,400.00
Cull Bull	10	300.00	3,000.00	720.00	7,200.00
Calf	<u>30</u>	<u>192.00</u>	<u>5,760.00</u>	<u>240.00</u>	<u>7,200.00</u>
TOTAL	345	\$1,064.00	\$67,860.00	\$2,040.00	\$129,300.00