

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the White Mountain Apache Tribe owns and operates the I. D. Tribal Herd Enterprise, and

WHEREAS, the Tribal Council of the White Mountain Apache Tribe has reviewed the proposed I. D. Tribal Herd Enterprise Operating Budget for Fiscal Year 1980-1981, and

WHEREAS, the General and Operating Budget is \$237,975.99 and the Capital Expenditures is \$118,000.00 proposed in accordance with the Plan of Operations for the Enterprise.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the I. D. Tribal Herd Enterprise Budget of \$237,975.00 for General Operating expenses and \$118,000.00 for Capital Expenditures be and hereby is approved for the Fiscal Year May 1, 1980 through April 30, 1981.

BE IT FURTHER RESOLVED that no unexpended funds from prior budgets will be expended.

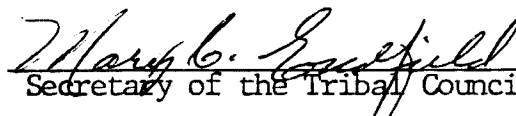
The foregoing resolution was on March 18, 1980 duly adopted by a vote of 10 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).


Chairman of the Tribal Council

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MAR 27 1980

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.


Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

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TRIPAL HERD
DESCRIPTION

1979-RJ
BUDGET

1980-81
BUDGET

INCOME	1979-RJ BUDGET	1980-81 BUDGET
5-00-8600 GAIN/LOSS-SALE ASSETS	.00	.00
5-01-8300 SALE OF CATTLE	129,300.00	266,000.00-
5-01-8305 SALE OF HORSES	.00	.00
5-01-8310 OTHER SALES	500.00	1,000.00-
5-01-8380 INTEREST INCOME	15,000.00	30,000.00-
5-01-8390 HERD INCREASE	50,660.00	154,000.00-
TOTAL INCOME	195,460.00 *	451,000.00-*

EXPENSE	1979-RJ BUDGET	1980-81 BUDGET
5-01-7110 SUPERVISOR SALARY	18,387.00	18,600.00
5-01-7130 COWBOYS	26,670.00	28,500.00
5-01-7151 LABOR & MISC.	10,350.00	12,000.00
5-01-7250 PAYROLL TAXES	6,811.00	6,811.00
5-01-7330 FUEL & LIGHTS	1,500.00	2,500.00
5-01-7420 VEHICLE EXPENSE	7,000.00	8,000.00
5-01-7430 EQUIPMENT SUPPLIES	3,500.00	3,500.00
5-01-7510 MACHINERY MAINTENANCE	2,500.00	2,000.00
5-01-7530 BLDG. MAINTENANCE	2,500.00	8,000.00
5-01-7510 DEPRECIATION	10,500.00	10,500.00
5-01-7530 INSURANCE	6,500.00	6,500.00
5-01-7701 ADVERTISING & PRINTING	.00	1,000.00
5-01-7704 PER DIEM & MILEAGE	1,000.00	1,200.00
5-01-7705 LEGAL & AUDIT	3,000.00	3,000.00
5-01-7706 CENTRAL OFFICE EXPENSE	3,500.00	7,000.00
5-01-7709 BOARD MEMBER COMP	3,000.00	4,500.00
5-01-7722 GRAZING FEES	4,400.00	4,400.00
5-01-7724 AUCTION FEES	.00	.00
5-01-7725 GROCERIES	4,500.00	6,500.00
5-01-7726 LIVESTOCK FEED	15,000.00	11,000.00
5-01-7729 VET FEES & MEDICINE	1,500.00	2,000.00
5-01-7730 PASTUPE WORK FT. APACHE	2,000.00	20,000.00
5-01-7731 CONTINGENCY FEES	3,000.00	3,000.00

WHITE MOUNTAIN APACHE TRIBE
BUDGET ANALYSIS

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TRIBAL HEAD DESCRIPTION	1979-80 BUDGET	1980-81 BUDGET
5-01-7800 COST OF SALES	67,860.00	67,464.00
	204,978.00 *	237,975.00 *
TOTAL EXPENSE	204,978.00 ***	237,975.00 ***
NET PROFIT - NET LOSS	400,438.00	213,025.00-