

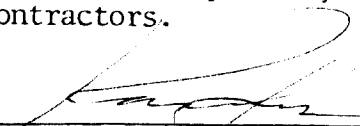
RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

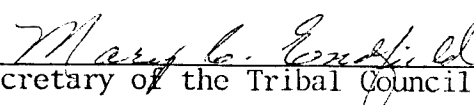
- WHEREAS, Rudy Walker, General Manager of the Tribal Roads Department Program, has requested that his department's program be continued for a probationary period of six months, at the end of which it will be evaluated to determine its future by the Tribal Council, and
- WHEREAS, the Tribal Council has been advised that the Tribal Roads Department has suffered considerable losses due to various reasons but that Rudy Walker now assures the Tribal Council that additional efforts on his part can improve the financial situation and reduce losses of the Roads Department, and
- WHEREAS, Mr. Walker has further requested that the Tribal Council issue a directive to all the Tribal Departments that they utilize the services of the Roads Department whenever possible and to grant them priority for work when in competition with non-tribal contractors, and
- WHEREAS, the Tribal Council concludes that it is worthwhile to grant the Roads Department Program a six-month probationary period in which to reduce its losses and work toward operating at a profit, and
- WHEREAS, the Tribal Council further concludes that Mr. Walker's department be granted operating funds for a period of six months of his 1982/83 budget.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that this six-month period commencing from June 1, 1982 shall constitute a probationary and evaluation period for the Tribal Roads Department and at the end of six months, the Tribal Council shall review the financial situation of the Roads Department and determine at that time whether to terminate the department or to extend its operation for an additional period of time.

BE IT FURTHER RESOLVED by the Tribal Council that it hereby directs that this resolution be sent to all tribal department heads and managers with a directive by the Tribal Council that whenever possible the Tribal Roads Department shall be contacted and utilized for any road work pertaining to those departments and be given priority of opportunity when competing with non-tribal contractors.

RECEIVED
JUN 01 1982
FORT APACHE INDIAN
AGENCY
RECEIVED


Chairman of the Tribal Council


Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBAL
ROADS & CONSTRUCTION ENTERPRISE

Proposed Budget for FY 82 - 83

Salaries:

Manager & Office Manager	\$ 37,648.00	
(4) Equipment Operators	67,392.00	
(2) Oilers Or Servicemen	<u>31,408.00</u>	
Net Salaries	\$136,448.00	
Added Fringe Benefit 15%	<u>20,467.20</u>	
Total Salaries		\$156,916.20

Operating Cost:

Equipment Leases	\$153,343.80	
Gas, Diesel & Lubricants	75,000.00	
Repair & Maintenance	65,000.00	
Insurance	12,000.00	
Telephone - Butane - Utilities	1,500.00	
Travel & Per Diem	1,240.00	
Miscellaneous Expense	<u>2,000.00</u>	
Total Operating Costs		\$310,083.80

Capital Improvement \$ 33,000.00

Will trade in two old trucks for (good used one
or new one) plus trailer.

Total Budget for FY 82 & 83 \$500,000.00