

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Title VI Older Americans Act-Elderly Program provided nutritional services to Indians ages sixty (60) and older, through grants provided to the White Mountain Apache Tribe in the following amounts for the years designated:

1st Year - FY September 80 - October 81	\$70,000.00
2nd Year - FY September 81 - October 82	\$72,000.00
3rd Year - FY September 82 - October 83	\$72,925.00
4th Year - FY September 83 - October 84	\$68,546.00
5th Year - FY September 84 - October 85	\$63,973.00, and

WHEREAS, the Tribal Council has been informed of the Title Vi plan to reducing the funding level for FY 1985/86 to \$52,849.00, a reduction of \$11,130.00 from the FY 1984/85 level, and

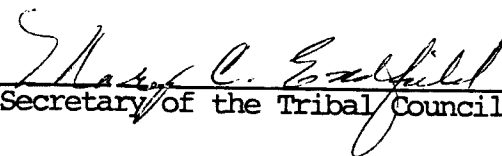
WHEREAS, this reduction will seriously affect the viability of the Whiteriver Elderly Nutrition Program by decreasing nutritional and supportive services for the Apache elderly.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby supports the efforts of the Human Service Center staff to request the Administration on the Aging to retain the funding level at \$63,979. for the White Mountain Apache Tribe Title VI Elderly Program.

The foregoing resolution was on May 14, 1985 duly adopted by a vote of 7 for and 3 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Chairman of the Tribal Council



Secretary of the Tribal Council

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MAY 1985

FORT APACHE INDIAN
RESERVATION

TITLE VI BUDGET JUSTIFICATION

I. PERSONNEL		\$ 28,464.00
Cook II & I & R (Assistant Director)	\$ 9,900.00	(9900.00)
Cook I (full time 100%)	9,282.00	
Cook I (full time 100%)	9,282.00	
II. FRINGE BENEFIT @ 16%		\$ 4,554.00
III. TRAVEL		
Per Diem 6 days @ \$48.00 per day		
Mileage 440 miles @ 20¢		\$ 376.00
IV. EQUIPMENT		\$ -0-
V. SUPPLIES		
Office supplies & Xerox		\$ 450.00
VI. CONTRACTUAL		\$ -0-
VII. CONSTRUCTION		\$ -0-
VIII OTHER COST		\$ 24,907.00
Rawfood - \$1,650/month x 12 months	* \$ 19,867.00	*(assign individual
Van Operations - \$262/month x 12 months	* \$ 3,140.00	account numbers)
Local Mileages	* \$ 100.00	
Program Audit	* \$ 1,000.00	
Program Evaluation	* \$ 200.00	
Equipment Repair	* \$ 600.00	
IX	\$ 500.00	
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TOTAL DIRECT COST		\$ 58,751.00
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* INDIRECT COST @ 8.9%		\$ 5,228.00
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TOTAL PROGRAM COST		\$ 63,979.00
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* established by Office of Inspector General

TITLE VI NUTRITION PROGRAM

The reduced funding level by \$11, 130 will have a major impact on the program by:

1. Causing to lose one Cook I position;
2. Reduced home-delivered meals (average of 85 delivered per day);
3. Quality of services decreased at the congregate setting;
4. Special menus such as traditional meals may be cut;
5. Special events, such as birthday parties, quarterly social functions maybe eliminated;
6. Other supportive services may be dramatically decreased:
 - a. telephone calls
 - b. providing help in service obtaining
 - c. assist with immediate household chores
 - d. make referral to various agencies as to the personal needs
 - e. health evaluations
 - f. traditional harvesting
 - g. fund raising
7. The staff would have limited time for:
 - a. in-service training
 - b. participation in evaluation
 - c. providing basic nutritional information to public and private tribal functions
8. Headstart program will also be affected by:
 - a. taking staff from children to help out in kitchen which will result in decreased services for the children.

Title VI Nutrition Program provided total of 23,815 meals last year to our elderly in the Whiteriver Service area. A total of 24,656 meals were served to Headstart children and 4,733 meals served to teachers and aides during FY 1983-84.