

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the anticipated income of the White Mountain Apache Tribe for the Fiscal Year beginning May 1, 1985 and ending April 30, 1986 will be \$ 7,325,601.00 ; and

WHEREAS, in order to provide funds for the continuation of certain tribal activities including education and welfare purposes for members of the White Mountain Apache Tribe as well as development, protection and conservation of the reservation resources and for other purposes during the 1985-86 Fiscal Year at a budgeted cost \$ 6,454,450.00 for operations and \$ 117,224.00 for capital assets; and

WHEREAS, the Tribal Council concludes that approval of the Central Tribe Budget is appropriate at this time.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby grants approval of the Central Tribe's Operating Expense in the amount of \$ 6,454,450.00 and Capital Expenditures amounting to \$ 117,224.00 for the Fiscal Year beginning May 1, 1985 and ending April 30, 1986; and

BE IT FURTHER RESOLVED by the Tribal Council that it is hereby authorized and appropriated from Tribal funds placed on deposit with the Treasury of the United States the sum of \$. These funds are to be expended in accordance with items listed in the budget attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Tribal Treasurer shall make disbursements of Tribal Funds appropriated herein and only upon signatures authorized by the properly designated tribal employees and approved by the Chairman and the Administrative Manager.

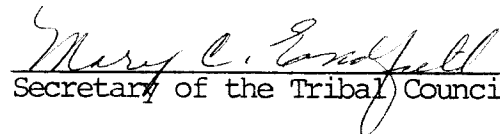
BE IT FURTHER RESOLVED that the budget be reviewed every thirty (30) days and that the Treasurer shall not approve expenditures unless funds or the expenditures are in the Tribal Account.

BE IT FURTHER RESOLVED that all remaining unobligated balances as of April 30, 1985 are hereby cancelled and such unobligated balances shall be returned to the General Account of the Tribe; and

BE IT FURTHER RESOLVED that this resolution supersedes Council Resolution No. 84-246, which is hereby rescinded.

The foregoing resolution was June 13, 1985 duly adopted by a vote of 3 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 () & () of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).


Chairman of the Tribal Council


Secretary of the Tribal Council

CENTRAL TRIBE
CAPITAL IMPROVEMENT REQUESTS

FISCAL 1985 - 1986

010 - Controller (Office Equipment)	\$ 2,000.00
011 - Admin. (Office Equipment)	1,000.00
013 - Computer (Comm & Comp. Equipment)	50,000.00
017 - Personnel (Office Equipment)	1,500.00
018 - Maintenance (Heating Unit, Land, Improv.)	6,200.00
(Machinery & Equipment)	7,000.00
(Auto Equipment)	8,500.00
020 - Police Dept. (Computer)	7,200.00
024 - Juvenile Court (Office Equipment)	1,724.00
031 - Education Other Expense (Comm. & Comp. Eqmt.)	600.00
044 - Cibecue Athletic (Furniture & Fixtures)	1,000.00
(Office Equipment)	2,000.00
051 - Farm Co - Op (Tractor)	22,500.00
053 - Cibecue Complex (Building Improvement)	3,000.00
(Machinery & Equipment)	2,000.00
080 - Land Operation Range Water (Machinery & Eqmt.)	1,000.00
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TOTAL -----	\$ 117,224.00
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WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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***** FUND 001 CENTRAL TRIBE
***** DEPT 000 GENERAL

001-000-8319-000	MAINTENANCE INCOME	53,000	60,000	
001-000-8331-000	RENT INCOME - TRIBAL BLDG	43,000	50,000	
001-000-8332-000	RENT INC -WELFARE HOUSING	1,522	0	
001-000-8336-000	LEASE INCOME - REAL PROP	155,000	60,000	
001-000-8400-000	ENTERPRISE PRIV. TAX	0	500,000	
001-000-8420-000	FATCO CONTRIB.	0	1,000,000	
001-000-8500-000	INCOME-STUMPAGE	4,800,000	3,500,000	
001-000-8501-000	INCOME-STUMP ROADS RET.	0	0	
001-000-8502-000	INCOME-STUMP FORESTRY RET	0	0	
001-000-8505-000	INCOME-FORESTRY REIMBURSE	390,000	539,101	
001-000-8506-000	INCOME-COMPUTER FEES	15,000	15,000	
001-000-8515-000	INCOME-GRAZING FEES	27,838	0	
001-000-8540-000	INCOME - COURT FEES	45,502	50,000	
001-000-8543-000	INDIRECT COST REIM.	450,000	350,000	
001-000-8545-000	INCOME-JUDICIAL CONTRACT	115,000	115,000	
001-000-8550-000	INCOME-PROBATE FEES	500	0	
001-000-8555-000	INCOME-PRIOR YEARS ADJUST	0	0	
001-000-8573-000	INCOME-RESOURCE CLAIMS	473,000	0	
001-000-8590-000	INCOME-MC NARY PROJECT MG	147,538	0	
001-000-8592-000	INCOME-BUSINESS OFFICE	163,000	170,000	
001-000-8596-000	INCOME-LAW & ORDER CONT	375,000	500,000	
001-000-8600-000	GAIN/LOSS SALE ASSETS	25,000	0	
001-000-8601-000	INTEREST INCOME	125,000	50,000	
001-000-8610-000	MISCELLANEOUS INCOME	126,000	200,000	
001-000-8801-000	LEGAL REIM.	0	100,000	

001-000 BUDGET TOTALS: 7,530,900 7,259,101

***** FUND 001 CENTRAL TRIBE
***** DEPT 001 COUNCIL

001-001-7100-000	SALARIES	0	0	
001-001-7110-000	SALARIES-MANAGEMENT	30,000	36,000	
001-001-7250-000	PAYROLL TAXES&BENEFITS	4,800	6,660	
001-001-7273-000	BOARD MEMBER COMPENSATION	0	0	
001-001-7410-000	OFFICE SUPPLIES EXPENSE	2,400	2,400	
001-001-7704-000	TRAVEL EXPENSE	18,680	18,000	
001-001-7720-000	COUNCIL MEETING EXPENSE	29,080	30,000	
001-001-7943-000	CAP EXP - BUILDING IMPROV	5,450	0	
001-001-7986-000	CAP EXP - OFFICE EQUIP	1,000	0	

001-001 BUDGET TOTALS: 91,410 93,060

***** FUND 001 CENTRAL TRIBE
***** DEPT 002 CHAIRMAN

001-002-7110-000	SALARIES-MANAGEMENT	48,500	48,500	
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WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

DATE 6/24/85

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
001-002-7140-000	SALARIES-STAFF	62,768	64,328	
001-002-7150-000	SALARIES - SECRETARY	10,972	12,763	
001-002-7250-000	PAYROLL TAXES&BENEFITS	19,559	23,234	
001-002-7403-000	TELEPHONE EXPENSE	3,000	2,000	
001-002-7410-000	OFFICE SUPPLIES EXPENSE	7,500	6,000	
001-002-7420-000	VEHICLE OPERATION EXPENSE	3,500	4,500	
001-002-7704-000	TRAVEL EXPENSE	10,500	8,000	
001-002-7710-000	MISC. EXPENSE	1,000	0	
001-002-7716-000	PUBLIC RELATIONS	2,000	2,000	
001-002-7986-000	CAP EXP - OFFICE EQUIP	4,551	0	

001-002 BUDGET TOTALS:

173,850 171,325

***** FUND 001 CENTRAL TRIBE

***** DEPT 003 VICE-CHAIRMAN

001-003-7110-000	SALARIES-MANAGEMENT	43,500	43,500	
001-003-7140-000	SALARIES-STAFF	16,408	16,928	
001-003-7150-000	SALARIES - SECRETARY	11,429	11,805	
001-003-7152-000	SALARIES-OTHER CLERICAL	10,770	11,127	
001-003-7250-000	PAYROLL TAXES&BENEFITS	13,137	15,421	
001-003-7290-000	EMPE DEVELOPMENT EXP.	1,100	1,350	
001-003-7403-000	TELEPHONE EXPENSE	3,000	2,000	
001-003-7410-000	OFFICE SUPPLIES EXPENSE	4,200	3,800	
001-003-7420-000	VEHICLE OPERATION EXPENSE	5,300	4,000	
001-003-7704-000	TRAVEL EXPENSE	3,650	3,400	
001-003-7710-000	MISC. EXPENSE	1,000	1,000	
001-003-7716-000	PUBLIC RELATIONS	2,000	2,000	
001-003-7960-000	CAP EXP - AUTOMOTIVE EQP	3,000	0	
001-003-7986-000	CAP EXP - OFFICE EQUIP	1,900	0	

001-003 BUDGET TOTALS:

120,394 116,331

***** FUND 001 CENTRAL TRIBE

***** DEPT 004 TREASURER

001-004-7110-000	SALARIES-MANAGEMENT	0	30,000	
001-004-7140-000	SALARIES-STAFF	0	44,635	
001-004-7250-000	PAYROLL TAXES & BENEFITS	0	13,807	
001-004-7270-000	CONTRACT PROFESSIONAL SER	0	0	
001-004-7290-000	EMPE DEVELOPMENT EXP.	0	3,000	
001-004-7403-000	TELEPHONE EXPENSE	0	2,800	
001-004-7410-000	OFFICE SUPPLIES EXPENSE	0	1,200	
001-004-7415-000	POSTAGE EXPENSE	0	500	
001-004-7417-000	EQUIPMENT RENTAL EXPENSE	0	3,600	
001-004-7704-000	TRAVEL EXPENSE	0	2,100	
001-004-7707-000	MEMBERSHIP&SUBSCRIPTIONS	0	1,200	
001-004-7712-000	INTEREST EXPENSE	0	127,500	

001-004 BUDGET TOTALS:

0 230,342

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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***** FUND 001 CENTRAL TRIBE

***** DEPT 005 ATTORNEY

001-005-7150-000	SALARIES - SECRETARY	32,420	32,980	
001-005-7250-000	PAYROLL TAXES&BENEFITS	5,187	6,102	
001-005-7271-000	CONTRACT SERV.-TRIBAL ATT	60,000	75,000	
001-005-7403-000	TELEPHONE EXPENSE	3,000	5,000	
001-005-7410-000	OFFICE SUPPLIES EXPENSE	4,000	3,000	
001-005-7530-000	CONTRACT EXPENSE	0	49,536	
001-005-7704-000	TRAVEL EXPENSE	8,000	8,000	
001-005-7707-000	MEMBERSHIP&SUBSCRIPTIONS	5,000	10,000	
001-005-7716-000	PUBLIC RELATIONS	0	0	
001-005-7735-000	COURT COSTS	7,000	5,000	
001-005-7736-000	PROSECUTOR FEES	20,800	21,800	
001-005-7737-000	PROSECUTOR EXPENSE	3,200	2,750	
001-005-7738-000	OTHER LEGAL COSTS	62,000	6,000	
001-005-7986-000	CAP EXP - OFFICE EQUIP	0	0	
001-005-7991-000	CAP EXP-COMM & COMP EQUIP	0	0	

001-005 BUDGET TOTALS:	210,607	225,168	
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001-005-8800-000 REIMBURSEMENT	0	0	
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001-005 BUDGET TOTALS:	0	0	
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***** FUND 001 CENTRAL TRIBE

***** DEPT 006 SECRETARY

001-006-7150-000	SALARIES - SECRETARY	31,950	24,980	
001-006-7250-000	PAYROLL TAXES&BENEFITS	5,112	4,621	
001-006-7403-000	TELEPHONE EXPENSE	1,000	500	
001-006-7410-000	OFFICE SUPPLIES EXPENSE	1,000	500	

001-006 BUDGET TOTALS:	39,062	30,601	
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***** FUND 001 CENTRAL TRIBE

***** DEPT 007 RESOURCE CLAIMS

001-007-7270-000	CONTRACT PROFESSIONAL SER	475,000	0	
001-007-7437-000	M & R EXPENSE	3,000	0	
001-007-7738-000	OTHER LEGAL COSTS	225,000	0	

001-007 BUDGET TOTALS:	703,000	0	
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001-007-8800-000 REIMBURSEMENT	0	0	
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001-007 BUDGET TOTALS:	0	0	
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***** FUND 001 CENTRAL TRIBE

***** DEPT 008 WATER RIGHTS

001-008-7270-000	CONTRACT PROFESSIONAL SER	150,000	0	
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WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

DATE 6/24/85

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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001-008-7704-000	TRAVEL EXPENSE	17,000	0	
001-008 BUDGET TOTALS:		167,000	0	

***** FUND 001 CENTRAL TRIBE
***** DEPT 009 GENERAL - CHAIRMAN

001-009-7404-000	COMMUNICATIONS EXPENSE	700	0	
001-009-7450-000	CASKET EXPENSE	6,500	3,000	
001-009-7452-000	BURIAL EXPENSE	6,000	6,000	
001-009-7453-000	DONATED BEEF	0	0	
001-009-7707-000	MEMBERSHIP&SUBSCRIPTIONS	1,500	600	
001-009-7716-000	PUBLIC RELATIONS	31,000	16,000	
001-009-7717-000	PUBLIC RELATIONS - INTNL.	7,000	6,000	
001-009-7721-000	FAIR QUEEN COMM. EXPENSE	4,300	3,600	
001-009-7723-000	RETIRED CHAIRMAN FUND EXP	9,600	9,600	
001-009-7750-000	CONTINGENCY EXPENSE	14,200	10,000	
001-009-7991-000	CAP EXP-COMM & COMP EQUIP	700	0	
001-009 BUDGET TOTALS:		81,500	54,800	

***** FUND 001 CENTRAL TRIBE
***** DEPT 010 CONTROLLER

001-010-7110-000	SALARIES-MANAGEMENT	137,540	68,564	
001-010-7140-000	SALARIES-STAFF	121,405	58,120	
001-010-7150-000	SALARIES - SECRETARY	19,928	0	
001-010-7151-000	SALARIES - CLERKS	133,459	97,209	
001-010-7250-000	PAYROLL TAXES&BENEFITS	65,973	40,866	
001-010-7270-000	CONTRACT PROFESSIONAL SER	0	12,000	
001-010-7403-000	TELEPHONE EXPENSE	0	3,500	
001-010-7410-000	OFFICE SUPPLIES EXPENSE	0	10,000	
001-010-7704-000	TRAVEL EXPENSE	0	2,500	
001-010-7705-000	AUDIT EXPENSE	0	65,000	
001-010-7707-000	MEMBERSHIP&SUBSCRIPTIONS	0	2,500	
001-010-7986-000	CAP EXP - OFFICE EQUIP	0	2,000	
001-010 BUDGET TOTALS:		478,305	362,259	

***** FUND 001 CENTRAL TRIBE
***** DEPT 011 ADMIN. OFFICE

001-011-7110-000	SALARIES-MANAGEMENT	0	35,000	
001-011-7140-000	SALARIES-STAFF	0	15,000	
001-011-7150-000	SALARIES - SECRETARY	0	11,608	
001-011-7250-000	PAYROLL TAXES&BENEFITS	0	11,397	
001-011-7270-000	CONTRACT PROFESSIONAL SER	30,000	10,000	
001-011-7272-000	CNTRCT CONSUL.RECRUITING	5,000	12,000	
001-011-7290-000	EMPE DEVELOPMENT EXP.	9,000	6,200	
001-011-7403-000	TELEPHONE EXPENSE	12,000	3,500	

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
001-011-7410-000	OFFICE SUPPLIES EXPENSE	23,000	10,000	
001-011-7415-000	POSTAGE EXPENSE	2,000	500	
001-011-7417-000	EQUIPMENT RENTAL EXPENSE	35,000	1,500	
001-011-7420-000	VEHICLE OPERATION EXPENSE	5,000	5,000	
001-011-7430-000	OP.MATRLS&SUPPLIES EXP	0	1,200	
001-011-7444-000	SUPPLY EXP.VETERINARY	0	0	
001-011-7704-000	TRAVEL EXPENSE	7,000	3,000	
001-011-7705-000	AUDIT EXPENSE	100,000	0	
001-011-7707-000	MEMBERSHIP&SUBSCRIPTIONS	2,500	2,500	
001-011-7943-000	CAP EXP - BUILDING IMPROV	0	0	
001-011-7986-000	CAP EXP - OFFICE EQUIP	2,000	1,000	
001-011-7991-000	CAP EXP-COMM & COMP EQUIP	19,000	0	

001-011 BUDGET TOTALS: 251,500 129,405

***** FUND 001 CENTRAL TRIBE
***** DEPT 012 CENTRAL PURCHASING

001-012-7110-000	SALARIES-MANAGEMENT	0	16,034	
001-012-7150-000	SALARIES - SECRETARY	0	8,320	
001-012-7151-000	SALARIES - CLERKS	0	8,320	
001-012-7250-000	PAYROLL TAXES&BENEFITS	0	6,044	
001-012-7270-000	CONTRACT PROFESSIONAL SER	0	20,000	
001-012-7401-000	ELECTRICITY EXPENSE	0	900	
001-012-7403-000	TELEPHONE EXPENSE	0	1,500	
001-012-7410-000	OFFICE SUPPLIES EXPENSE	0	3,000	
001-012-7420-000	VEHICLE OPERATION EXPENSE	0	2,000	
001-012-7430-000	OP.MATRLS&SUPPLIES EXP	0	32,882	
001-012-7704-000	TRAVEL EXPENSE	0	1,000	
001-012-7752-000	IRS ADJUSTMENTS	76,000	0	

001-012 BUDGET TOTALS: 76,000 100,000

001-012-8603-000	INSURANCE PROCEEDS	0	0	
001-012-8800-000	REIMBURSEMENT	0	0	

001-012 BUDGET TOTALS: 0 0

***** FUND 001 CENTRAL TRIBE
***** DEPT 013 COMPUTER OPERATIONS

001-013-7100-000	SALARIES	84,592	109,000	
001-013-7250-000	PAYROLL TAXES&BENEFITS	13,535	19,838	
001-013-7410-000	OFFICE SUPPLIES EXPENSE	10,000	10,000	
001-013-7437-000	M & R EXPENSE	20,000	18,000	
001-013-7704-000	TRAVEL EXPENSE	4,000	4,000	
001-013-7991-000	CAP EXP-COMM & COMP EQUIP	87,800	50,000	

001-013 BUDGET TOTALS: 219,927 210,838

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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***** FUND 001 CENTRAL TRIBE
***** DEPT 014 GRANTS AND CONTRACTS

001-014-7110-000	SALARIES-MANAGEMENT	19,019	27,000	
001-014-7119-000	SALARIES-SUPERVISOR	0	17,008	
001-014-7140-000	SALARIES-STAFF	44,658	36,709	
001-014-7151-000	SALARIES - CLERKS	13,585	8,154	
001-014-7250-000	PAYROLL TAXES&BENEFITS	13,442	16,442	
001-014-7270-000	CONTRACT PROFESSIONAL SER	0	0	
001-014-7272-000	CNTRCT CONSUL.RECRUITING	6,750	0	
001-014-7290-000	EMPE DEVELOPMENT EXP.	2,000	2,000	
001-014-7403-000	TELEPHONE EXPENSE	2,000	2,500	
001-014-7410-000	OFFICE SUPPLIES EXPENSE	2,000	2,500	
001-014-7415-000	POSTAGE EXPENSE	1,200	1,500	
001-014-7420-000	VEHICLE OPERATION EXPENSE	0	150	
001-014-7704-000	TRAVEL EXPENSE	2,000	2,000	
001-014-7705-000	AUDIT EXPENSE	60,000	20,000	
001-014-7707-000	MEMBERSHIP&SUBSCRIPTIONS	500	1,500	

001-014 BUDGET TOTALS: 167,154 137,463

***** FUND 001 CENTRAL TRIBE
***** DEPT 015 INTERNAL AUDIT

001-015-7110-000	SALARIES-MANAGEMENT	29,000	29,000	
001-015-7140-000	SALARIES-STAFF	40,724	43,856	
001-015-7152-000	SALARIES-OTHER CLERICAL	11,290	0	
001-015-7250-000	PAYROLL TAXES&BENEFITS	12,962	13,478	
001-015-7270-000	CONTRACT PROFESSIONAL SER	2,592	0	
001-015-7272-000	CNTRCT CONSUL.RECRUITING	0	0	
001-015-7410-000	OFFICE SUPPLIES EXPENSE	1,800	800	
001-015-7420-000	VEHICLE OPERATION EXPENSE	4,000	1,200	
001-015-7704-000	TRAVEL EXPENSE	4,000	500	
001-015-7707-000	MEMBERSHIP&SUBSCRIPTIONS	225	0	
001-015-7986-000	CAP EXP - OFFICE EQUIP	3,044	0	

001-015 BUDGET TOTALS: 109,637 88,834

***** FUND 001 CENTRAL TRIBE
***** DEPT 017 PERSONNEL

001-017-7100-000	SALARIES	93,104	91,222	
001-017-7250-000	PAYROLL TAXES&BENEFITS	14,899	16,876	
001-017-7270-000	CONTRACT PROFESSIONAL SER	0	12,000	
001-017-7290-000	EMPE DEVELOPMENT EXP.	1,500	12,000	
001-017-7400-000	UTILITIES EXPENSE	0	5,000	
001-017-7403-000	TELEPHONE EXPENSE	0	2,000	
001-017-7430-000	OP.MATRLS&SUPPLIES EXP	9,000	12,000	
001-017-7701-000	ADVERTISING EXPENSE	0	5,000	
001-017-7704-000	TRAVEL EXPENSE	2,000	2,000	

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

DATE 6/24/85

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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001-017-7707-000	MEMBERSHIP&SUBSCRIPTIONS	1,000	1,000	
001-017-7986-000	CAP EXP - OFFICE EQUIP	2,485	1,500	

001-017	BUDGET TOTALS:	123,988	160,598	
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001-017-8800-000	REIMBURSEMENT	0	3,500	
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001-017	BUDGET TOTALS:	0	3,500	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 018 MAINTENANCE

001-018-7110-000	SALARIES-MANAGEMENT	18,219	19,312	
001-018-7170-000	SALARIES - LABOR	136,040	159,000	
001-018-7250-000	PAYROLL TAXES&BENEFITS	24,681	32,987	
001-018-7400-000	UTILITIES EXPENSE	28,571	37,500	
001-018-7401-000	ELECTRICITY EXPENSE	110,667	70,000	
001-018-7402-000	WATER & SEWER EXPENSE	7,142	7,000	
001-018-7403-000	TELEPHONE EXPENSE	1,714	2,200	
001-018-7410-000	OFFICE SUPPLIES EXPENSE	1,429	1,550	
001-018-7420-000	VEHICLE OPERATION EXPENSE	8,571	8,500	
001-018-7430-000	OP.MATRLS&SUPPLIES EXP	109,524	108,000	
001-018-7555-000	WELFARE EXPENSES	19,524	9,000	
001-018-7704-000	TRAVEL EXPENSE	571	400	
001-018-7730-000	INSURANCE EXPENSE	85,714	210,000	
001-018-7929-000	CAP EXP - LAND IMPROV	7,000	7,000	
001-018-7950-000	CAP EXP - MACHINERY & EQP	1,440	8,500	
001-018-7960-000	CAP EXP - AUTOMOTIVE EQP	12,250	0	

001-018	BUDGET TOTALS:	573,057	680,949	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 019 PLANNING OFFICE

001-019-7110-000	SALARIES-MANAGEMENT	25,750	25,750	
001-019-7150-000	SALARIES - SECRETARY	11,240	11,240	
001-019-7250-000	PAYROLL TAXES&BENEFITS	5,918	6,843	
001-019-7410-000	OFFICE SUPPLIES EXPENSE	1,579	500	
001-019-7417-000	EQUIPMENT RENTAL EXPENSE	139	0	
001-019-7704-000	TRAVEL EXPENSE	1,800	1,000	
001-019-7707-000	MEMBERSHIP&SUBSCRIPTIONS	470	500	

001-019	BUDGET TOTALS:	46,896	45,833	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 020 POLICE

001-020-7100-000	SALARIES	662,314	662,314	
001-020-7250-000	PAYROLL TAXES&BENEFITS	105,970	122,528	
001-020-7290-000	EMPE DEVELOPMENT EXP.	14,450	14,450	

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
001-020-7400-000	UTILITIES EXPENSE	1,395	1,395	
001-020-7404-000	COMMUNICATIONS EXPENSE	24,736	24,731	
001-020-7410-000	OFFICE SUPPLIES EXPENSE	7,000	8,550	
001-020-7420-000	VEHICLE OPERATION EXPENSE	41,000	41,000	
001-020-7421-000	UNIFORM EXPENSE	6,000	6,000	
001-020-7429-000	FUEL & OIL EXPENSE	58,000	58,000	
001-020-7430-000	OP.MATRLS&SUPPLIES EXP	14,600	14,600	
001-020-7431-000	JAIL SUPPLIES EXPENSE	12,000	12,000	
001-020-7437-000	M & R EXPENSE	5,600	5,600	
001-020-7445-000	SUPPLIES EXP. - FOOD	15,000	15,000	
001-020-7501-000	LAUNDRY SERVICES	9,480	9,480	
001-020-7557-000	DELINQUENCY PRVENTION	960	960	
001-020-7704-000	TRAVEL EXPENSE	9,000	9,000	
001-020-7740-000	INVESTIGATION	1,500	1,500	
001-020-7741-000	COMMUNITY SERVICE EXP.	5,250	5,250	
001-020-7940-000	CAP EXP - BUILDINGS	4,500	0	
001-020-7943-000	CAP EXP - BUILDING IMPROV	0	0	
001-020-7960-000	CAP EXP - AUTOMOTIVE EQP	164,692	0	
001-020-7986-000	CAP EXP - OFFICE EQUIP	1,400	0	
001-020-7991-000	CAP EXP-COMM & COMP EQUIP	0	7,200	

001-020 BUDGET TOTALS:

1,164,847 1,019,558

***** FUND 001 CENTRAL TRIBE

***** DEPT 021 TRIBAL COURT

001-021-7111-000	SALARIES-JUDGES	36,212	36,212	
001-021-7151-000	SALARIES - CLERKS	25,598	25,598	
001-021-7152-000	SALARIES-OTHER CLERICAL	9,681	9,681	
001-021-7250-000	PAYROLL TAXES&BENEFITS	11,439	13,226	
001-021-7270-000	CONTRACT PROFESSIONAL SER	1,000	1,000	
001-021-7400-000	UTILITIES EXPENSE	4,000	4,000	
001-021-7404-000	COMMUNICATIONS EXPENSE	2,000	2,000	
001-021-7420-000	VEHICLE OPERATION EXPENSE	2,000	2,000	
001-021-7430-000	OP.MATRLS&SUPPLIES EXP	7,600	7,600	
001-021-7704-000	TRAVEL EXPENSE	1,200	1,200	
001-021-7731-000	JURY PAY AND TRAVEL	500	500	
001-021-7986-000	CAP EXP - OFFICE EQUIP	715	0	

001-021 BUDGET TOTALS:

101,945 103,017

***** FUND 001 CENTRAL TRIBE

***** DEPT 022 PROBATION

001-022-7100-000	SALARIES	9,780	9,780	
001-022-7151-000	SALARIES - CLERKS	0	0	
001-022-7250-000	PAYROLL TAXES&BENEFITS	1,565	1,809	

001-022 BUDGET TOTALS:

11,345 11,589

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WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
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1984-1985 1985-1986 1985-1986

NUMBER DESCRIPTION BUDGET RECOMMENDED APPROVED

***** FUND 001 CENTRAL TRIBE
***** DEPT 023 PROBATE COURT

001-023-7151-000 SALARIES - CLERKS 8,229 8,229
001-023-7250-000 PAYROLL TAXES&BENEFITS 1,317 1,522
001-023-7410-000 OFFICE SUPPLIES EXPENSE 150 150

001-023 BUDGET TOTALS: 9,696 9,901

***** FUND 001 CENTRAL TRIBE
***** DEPT 024 JUVENILE COURT

001-024-7111-000 SALARIES-JUDGES 16,559 16,559
001-024-7140-000 SALARIES-STAFF 10,747 10,747
001-024-7151-000 SALARIES - CLERKS 13,443 7,944
001-024-7250-000 PAYROLL TAXES&BENEFITS 6,520 6,521
001-024-7400-000 UTILITIES EXPENSE 1,876 1,876
001-024-7403-000 TELEPHONE EXPENSE 1,200 1,200
001-024-7410-000 OFFICE SUPPLIES EXPENSE 2,740 2,740
001-024-7420-000 VEHICLE OPERATION EXPENSE 3,000 3,000
001-024-7437-000 M & R EXPENSE 0 200
001-024-7704-000 TRAVEL EXPENSE 3,000 2,800
001-024-7960-000 CAP EXP - AUTOMOTIVE EQP 0 0
001-024-7986-000 CAP EXP - OFFICE EQUIP 645 1,724

001-024 BUDGET TOTALS: 59,730 55,311

***** FUND 001 CENTRAL TRIBE
***** DEPT 025 RANGERS

001-025-7100-000 SALARIES 75,018 81,156
001-025-7250-000 PAYROLL TAXES&BENEFITS 12,003 15,014
001-025-7290-000 EMPE DEVELOPMENT EXP. 2,500 2,500
001-025-7410-000 OFFICE SUPPLIES EXPENSE 300 100
001-025-7420-000 VEHICLE OPERATION EXPENSE 15,000 20,000
001-025-7421-000 UNIFORM EXPENSE 2,000 2,000
001-025-7430-000 OPER MAT & SUPPLIES 1,000 1,000
001-025-7560-000 ANIMAL DAMAGE CONTROL 0 28,891
001-025-7960-000 CAP EXP - AUTOMOTIVE EQP 20,000 0

001-025 BUDGET TOTALS: 127,821 150,661

***** FUND 001 CENTRAL TRIBE
***** DEPT 026 BRAND INSPECTOR

001-026-7140-000 SALARIES-STAFF 8,772 8,772
001-026-7250-000 PAYROLL TAXES&BENEFITS 1,404 1,623
001-026-7704-000 TRAVEL EXPENSE 2,850 3,000
001-026-7960-000 CAP EXP - AUTOMOTIVE EQP 14,000 0

001-026 BUDGET TOTALS: 27,026 13,395

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
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DATE 6/24/85

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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***** FUND 001 CENTRAL TRIBE
***** DEPT 027 SAFETY DIRECTOR

001-027-7140-000	SALARIES-STAFF	10,815	29,406	
001-027-7250-000	PAYROLL TAXES&BENEFITS	1,730	5,440	
001-027-7403-000	TELEPHONE EXPENSE	300	300	
001-027-7410-000	OFFICE SUPPLIES EXPENSE	200	200	
001-027-7420-000	VEHICLE OPERATION EXPENSE	2,000	2,000	
001-027-7704-000	TRAVEL EXPENSE	400	400	

001-027 BUDGET TOTALS: 15,445 37,746

***** FUND 001 CENTRAL TRIBE
***** DEPT 028 TERD

001-028-7110-000	SALARIES-MANAGEMENT	20,662	21,323	
001-028-7140-000	SALARIES-STAFF	0	0	
001-028-7150-000	SALARIES - SECRETARY	9,255	9,551	
001-028-7250-000	PAYROLL TAXES&BENEFITS	4,787	5,712	
001-028-7410-000	OFFICE SUPPLIES EXPENSE	600	500	
001-028-7420-000	VEHICLE OPERATION EXPENSE	2,500	2,600	
01-028-7704-000	TRAVEL EXPENSE	500	500	

001-028 BUDGET TOTALS: 38,304 40,186

***** FUND 001 CENTRAL TRIBE
***** DEPT 029 CONTINGENCY DEPT

001-029-7100-000	SALARIES	0	0	
001-029-7750-000	CONTINGENCY EXPENSE	0	0	

001-029 BUDGET TOTALS: 0 0

***** FUND 001 CENTRAL TRIBE
***** DEPT 030 EDUCATION SALARIES

001-030-7110-000	SALARIES-MANAGEMENT	27,287	27,287	
001-030-7197-000	SALARIES - TRAINEES	50,000	50,000	
001-030-7250-000	PAYROLL TAXES&BENEFITS	10,221	14,299	
001-030-7270-000	CONTRACT PROFESSIONAL SER	1,500	1,500	

001-030 BUDGET TOTALS: 89,008 93,086

***** FUND 001 CENTRAL TRIBE
***** DEPT 031 EDUCATION OTHER EXPENSE

001-031-7410-000	OFFICE SUPPLIES EXPENSE	2,000	2,000	
001-031-7420-000	VEHICLE OPERATION EXPENSE	2,500	2,500	
001-031-7704-000	TRAVEL EXPENSE	3,000	3,000	
001-031-7960-000	CAP EXP - AUTOMOTIVE EQP	19,000	0	

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
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NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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001-031-7991-000	CAP EXP-COMM & COMP EQUIP	1,500	600	
001-031 BUDGET TOTALS:		28,000	8,100	

***** FUND 001 CENTRAL TRIBE
***** DEPT 032 EDUCATION GRANTS

001-032-7270-000	CONTRACT PROFESSIONAL SER	0	7,000	
001-032-7552-000	POST HIGH TRANSPORTATION	0	7,000	
001-032-7553-000	PARENTS VISITATION	1,090	1,090	
001-032-7558-000	SCHOLARSHIP GRANT EXPENSE	48,124	48,124	
001-032 BUDGET TOTALS:		49,214	63,214	

***** FUND 001 CENTRAL TRIBE
***** DEPT 033 SUMMER CAMPS

001-033-7140-000	SALARIES-STAFF	16,800	16,800	
001-033-7250-000	PAYROLL TAXES&BENEFITS	2,688	3,108	
001-033-7420-000	VEHICLE OPERATION EXPENSE	5,500	5,500	
001-033-7430-000	OP.MATRLS&SUPPLIES EXP	1,500	1,500	
001-033-7437-000	M & R EXPENSE	5,000	5,000	
001-033-7445-000	SUPPLIES EXP. - FOOD	20,000	20,000	
001-033-7550-000	CAMP PARTICIPATION GRANTS	35,000	35,000	
001-033-7551-000	COMM. PARTICIPATION GRANT	14,000	14,000	
001-033-7565-000	HOLDING ACCT - REV / EXP	0	0	
001-033 BUDGET TOTALS:		100,488	100,908	

***** FUND 001 CENTRAL TRIBE
***** DEPT 041 SWIMMING POOL

001-041-7100-000	SALARIES	4,000	0	
001-041-7250-000	PAYROLL TAXES&BENEFITS	640	0	
001-041-7400-000	UTILITIES EXPENSE	11,000	0	
001-041-7422-000	SUPPLIES EXP-CLEANING	600	0	
001-041-7430-000	OP.MATRLS&SUPPLIES EXP	700	0	
001-041 BUDGET TOTALS:		16,940	0	

001-041-8310-000	INCOME - ADMISSIONS	0	0	
001-041 BUDGET TOTALS:		0	0	

***** FUND 001 CENTRAL TRIBE
***** DEPT 042 APACHE SCOUT

001-042-7110-000	SALARIES-MANAGEMENT	20,499	20,499	
001-042-7150-000	SALARIES - SECRETARY	22,460	30,161	
001-042-7170-000	SALARIES - LABOR	12,314	12,313	

WHITE MOUNTAIN APACHE TRIBE
 BUDGET PREPARATION LISTING
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NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
001-042-7250-000	PAYROLL TAXES&BENEFITS	8,844	11,650	
001-042-7403-000	TELEPHONE EXPENSE	5,000	5,250	
001-042-7430-000	OP.MATRLS&SUPPLIES EXP	2,500	2,500	
001-042-7437-000	M & R EXPENSE	4,000	4,500	
001-042-7500-000	PRINTING SERVICES	21,530	24,445	
001-042-7704-000	TRAVEL EXPENSE	3,500	3,500	
001-042-7716-000	PUBLIC RELATIONS	300	300	
001-042-7718-000	CONTRIBUTION PAYMENTS	300	300	
001-042-7950-000	CAP EXP - MACHINERY & EQP	16,000	0	
001-042-7960-000	CAP EXP - AUTOMOTIVE EQP	10,000	0	

001-042 BUDGET TOTALS: 127,247 115,418

001-042-8399-000 OPERATING INCOME 35,000 38,500

001-042 BUDGET TOTALS: 35,000 38,500

***** FUND 001 CENTRAL TRIBE
 ***** DEPT 043 WHITERIVER ATHLETIC

001-043-7100-000	SALARIES	22,756	27,228	
001-043-7198-000	SALARIES - PART TIME	7,000	10,000	
001-043-7250-000	PAYROLL TAXES&BENEFITS	4,761	6,888	
001-043-7403-000	TELEPHONE EXPENSE	1,000	1,200	
001-043-7430-000	OP.MATRLS&SUPPLIES EXP	5,000	5,000	
001-043-7437-000	M & R EXPENSE	3,000	3,000	
001-043-7447-000	SUPPLY EXP-TROPHIES	2,500	3,000	
001-043-7704-000	TRAVEL EXPENSE	0	0	

001-043 BUDGET TOTALS: 46,017 56,316

001-043-8399-000 OPERATING INCOME 15,000 12,000

001-043 BUDGET TOTALS: 15,000 12,000

***** FUND 001 CENTRAL TRIBE
 ***** DEPT 044 CIBECUE ATHLETIC

001-044-7100-000	SALARIES	25,892	26,039	
001-044-7198-000	SALARIES - PART TIME	2,500	2,000	
001-044-7250-000	PAYROLL TAXES&BENEFITS	4,623	5,280	
001-044-7400-000	UTILITIES EXPENSE	5,000	9,000	
001-044-7401-000	ELECTRICITY EXPENSE	2,400	3,000	
001-044-7403-000	TELEPHONE EXPENSE	960	1,000	
001-044-7405-000	UTILITIES HOOKUP&MAINT. EX	0	0	
001-044-7410-000	OFFICE SUPPLIES EXPENSE	1,668	1,700	
001-044-7430-000	OP.MATRLS&SUPPLIES EXP	12,000	9,000	
001-044-7447-000	SUPPLY EXP-TROPHIES	1,000	1,235	
001-044-7704-000	TRAVEL EXPENSE	684	720	
001-044-7860-000	COST OF SALES-CONCESSIONS	800	1,000	

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WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
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NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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001-044-7943-000	CAP EXP - BUILDING IMPROV	2,000	2,000	
001-044-7970-000	CAP EXP - FURNITURE & FIX	500	1,000	
001-044-7986-000	CAP EXP - OFFICE EQUIP	2,115	2,000	

001-044	BUDGET TOTALS:	62,142	64,974	
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001-044-8399-000	OPERATING INCOME	4,000	4,000	
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001-044	BUDGET TOTALS:	4,000	4,000	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 045 TRIBAL HAULING

001-045-7100-000	SALARIES	20,758	12,604	
001-045-7250-000	PAYROLL TAXES&BENEFITS	3,321	2,332	
001-045-7420-000	VEHICLE OPERATION EXPENSE	11,234	15,000	

001-045	BUDGET TOTALS:	35,313	29,936	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 046 KNNB RADIO

001-046-7100-000	SALARIES	40,550	62,429	
001-046-7250-000	PAYROLL TAXES&BENEFITS	6,488	11,549	
001-046-7270-000	CONTRACT PROFESSIONAL SER	208	4,800	
001-046-7273-000	BOARD MEMBER COMPENSATION	0	0	
001-046-7400-000	UTILITIES EXPENSE	2,850	8,640	
001-046-7410-000	OFFICE SUPPLIES EXPENSE	167	3,000	
001-046-7420-000	VEHICLE OPERATION EXPENSE	416	3,500	
001-046-7429-000	FUEL & OIL EXPENSE	2,413	6,300	
001-046-7430-000	OP.MATRLS&SUPPLIES EXP	1,396	16,671	
001-046-7565-000	HOLDING ACCT - REV / EXP	0	0	
001-046-7704-000	TRAVEL EXPENSE	675	0	

001-046	BUDGET TOTALS:	55,163	116,889	
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001-046-8399-000	OPERATING INCOME	0	6,000	
001-046-8610-000	MISCELLANEOUS INCOME	0	0	

001-046	BUDGET TOTALS:	0	6,000	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 047 APACHE MUSEUM

001-047-7110-000	SALARIES-MANAGEMENT	16,334	16,344	
001-047-7152-000	SALARIES-OTHER CLERICAL	34,251	33,777	
001-047-7250-000	PAYROLL TAXES&BENEFITS	8,094	9,272	
001-047-7270-000	CONTRACT PROFESSIONAL SER	1,500	1,000	
001-047-7410-000	OFFICE SUPPLIES EXPENSE	2,000	2,000	
001-047-7420-000	VEHICLE OPERATION EXPENSE	2,000	1,000	

WHITE MOUNTAIN APACHE TRIBE
 BUDGET PREPARATION LISTING
 FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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001-047-7430-000	OP.MATRLS&SUPPLIES EXP	10,000	10,000	
001-047-7704-000	TRAVEL EXPENSE	2,500	1,500	
001-047-7707-000	MEMBERSHIP&SUBSCRIPTIONS	200	0	

001-047 BUDGET TOTALS: 76,879 74,893

001-047-8399-000	OPERATING INCOME	20,000	0	
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001-047 BUDGET TOTALS: 20,000 0

***** FUND 001 CENTRAL TRIBE
 ***** DEPT 048 WHITERIVER LIBRARY

001-048-7100-000	SALARIES	9,606	9,606	
001-048-7250-000	PAYROLL TAXES&BENEFITS	1,537	1,777	
001-048-7403-000	TELEPHONE EXPENSE	400	550	
001-048-7430-000	OP.MATRLS&SUPPLIES EXP	1,200	1,200	
001-048-7434-000	LIBRARY MAGAZINE EXPENSE	300	400	
001-048-7435-000	LIBRARY BOOKS EXPENSE	500	1,000	
001-048-7437-000	M & R EXPENSE	300	500	
001-048-7704-000	TRAVEL EXPENSE	0	110	

001-048 BUDGET TOTALS: 13,843 15,143

***** FUND 001 CENTRAL TRIBE
 ***** DEPT 049 CIBECUE LIBRARY

001-049-7100-000	SALARIES	8,991	9,887	
001-049-7250-000	PAYROLL TAXES&BENEFITS	1,439	1,829	
001-049-7403-000	TELEPHONE EXPENSE	200	200	
001-049-7430-000	OP.MATRLS&SUPPLIES EXP	100	0	
001-049-7434-000	LIBRARY MAGAZINE EXPENSE	150	350	
001-049-7435-000	LIBRARY BOOKS EXPENSE	200	200	
001-049-7704-000	TRAVEL EXPENSE	250	0	

001-049 BUDGET TOTALS: 11,330 12,466

***** FUND 001 CENTRAL TRIBE
 ***** DEPT 051 FARM CO-OP

001-051-7110-000	SALARIES-MANAGEMENT	21,260	21,260	
001-051-7170-000	SALARIES - LABOR	36,765	36,765	
001-051-7250-000	PAYROLL TAXES&BENEFITS	9,284	10,734	
001-051-7278-000	CONTRACT LABOR	0	0	
001-051-7400-000	UTILITIES EXPENSE	0	0	
001-051-7403-000	TELEPHONE EXPENSE	1,200	1,200	
001-051-7429-000	FUEL & OIL EXPENSE	10,000	10,000	
001-051-7430-000	OP.MATRLS&SUPPLIES EXP	500	500	
001-051-7437-000	M & R EXPENSE	13,649	13,649	
001-051-7704-000	TRAVEL EXPENSE	200	200	

WHITE MOUNTAIN APACHE TRIBE
 BUDGET PREPARATION LISTING
 FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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001-051-7950-000	CAP EXP - MACHINERY & EQP	22,500	22,500	
001-051-7960-000	CAP EXP - AUTOMOTIVE EQP	0	0	

001-051 BUDGET TOTALS: 115,358 116,808

001-051-8399-000	OPERATING INCOME	2,500	2,500	
001-051-8610-000	MISCELLANEOUS INCOME	0	0	

001-051 BUDGET TOTALS: 2,500 2,500

***** FUND 001 CENTRAL TRIBE
 ***** DEPT 053 CIBECUE COMPLEX

001-053-7100-000	SALARIES	36,448	41,342	
001-053-7250-000	PAYROLL TAXES&BENEFITS	5,832	7,648	
001-053-7290-000	EMPE DEVELOPMENT EXP.	2,000	0	
001-053-7400-000	UTILITIES EXPENSE	5,500	8,400	
001-053-7401-000	ELECTRICITY EXPENSE	0	12,720	
001-053-7403-000	TELEPHONE EXPENSE	0	2,800	
001-053-7410-000	OFFICE SUPPLIES EXPENSE	1,400	1,400	
001-053-7420-000	VEHICLE OPERATION EXPENSE	2,000	2,000	
001-053-7704-000	TRAVEL EXPENSE	1,400	1,400	
001-053-7943-000	CAP EXP - BUILDING IMPROV	8,517	3,000	
001-053-7950-000	CAP EXP - MACHINERY & EQP	1,983	2,000	
001-053-7960-000	CAP EXP - AUTOMOTIVE EQP	0	0	

001-053 BUDGET TOTALS: 65,080 82,710

***** FUND 001 CENTRAL TRIBE
 ***** DEPT 055 PROJECT COORDINATOR

001-055-7100-000	SALARIES	1,264	0	
001-055-7250-000	PAYROLL TAXES&BENEFITS	130	0	
001-055-7290-000	EMPE DEVELOPMENT EXP.	0	0	
001-055-7404-000	COMMUNICATIONS EXPENSE	0	0	
001-055-7407-000	COPY EXPENSE	0	0	
001-055-7410-000	OFFICE SUPPLIES EXPENSE	0	0	
001-055-7430-000	OP.MATRLS&SUPPLIES EXP	0	0	
001-055-7704-000	TRAVEL EXPENSE	350	0	

001-055 BUDGET TOTALS: 1,744 0

***** FUND 001 CENTRAL TRIBE
 ***** DEPT 056 YOUTH SERVICE CENTER

001-056-7100-000	SALARIES	31,104	0	
001-056-7250-000	PAYROLL TAXES&BENEFITS	4,977	0	
001-056-7290-000	EMPE DEVELOPMENT EXP.	200	0	
001-056-7400-000	UTILITIES EXPENSE	1,900	0	
001-056-7403-000	TELEPHONE EXPENSE	500	0	

BUDG21

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

AGE 16

DATE 6/24/85

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
001-056-7410-000	OFFICE SUPPLIES EXPENSE	500	0	
001-056-7415-000	POSTAGE EXPENSE	100	0	
001-056-7417-000	EQUIPMENT RENTAL EXPENSE	710	0	
001-056-7420-000	VEHICLE OPERATION EXPENSE	650	0	
001-056-7437-000	M & R EXPENSE	855	0	
001-056-7442-000	SUPPLY-EXP.-GROCERIES	1,750	0	
001-056-7523-000	YOUTH SERVICE CNTR EXP.	400	0	
001-056-7704-000	TRAVEL EXPENSE	400	0	
001-056-7707-000	MEMBERSHIP&SUBSCRIPTIONS	25	0	

001-056 BUDGET TOTALS:

44,071 0

001-056-8800-000 REIMBURSEMENT

0 0

001-056 BUDGET TOTALS:

0 0

***** FUND 001 CENTRAL TRIBE

***** DEPT 070 HEADSTART

001-070-7100-000	SALARIES	37,842	69,919	
001-070-7250-000	PAYROLL TAXES&BENEFITS	6,055	12,935	
001-070-7410-000	OFFICE SUPPLIES EXPENSE	2,467	2,467	
001-070-7559-000	HANDICAPPED CHILDREN	3,000	3,000	
001-070-7991-000	CAP EXP-COMM & COMP EQUIP	1,749	0	

001-070 BUDGET TOTALS:

51,113 88,321

***** FUND 001 CENTRAL TRIBE

***** DEPT 072 ALCOHOLISM

001-072-7100-000	SALARIES	10,194	10,442	
001-072-7250-000	PAYROLL TAXES&BENEFITS	1,631	1,932	
001-072-7270-000	CONTRACT PROFESSIONAL SER	1,609	1,500	
001-072-7404-000	COMMUNICATIONS EXPENSE	2,228	2,250	
001-072-7405-000	UTILITIES HOOKUP&MAINT. EX	2,500	2,500	
001-072-7420-000	VEHICLE OPERATION EXPENSE	3,680	4,090	
001-072-7430-000	OP.MATRLS&SUPPLIES EXP	15,000	15,257	
001-072-7565-000	HOLDING ACCT - REV / EXP	0	0	
001-072-7704-000	TRAVEL EXPENSE	2,220	2,000	

001-072 BUDGET TOTALS:

39,062 39,971

***** FUND 001 CENTRAL TRIBE

***** DEPT 074 WELFARE

001-074-7556-000	SCHOOL CHILDREN CLOTHING	33,810	0	
001-074-7561-000	RELIEF INDEGENT MEMBERS	9,524	0	

001-074 BUDGET TOTALS:

43,334 0

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

DATE 6/24/85

1984-1985 1985-1986 1985-1986
BUDGET RECOMMENDED APPROVED

NUMBER DESCRIPTION

***** FUND 001 CENTRAL TRIBE
***** DEPT 075 HUMAN SERVICE CENTER

001-075-7110-000	SALARIES-MANAGEMENT	43,901	43,738
001-075-7140-000	SALARIES-STAFF	18,045	17,978
001-075-7250-000	PAYROLL TAXES&BENEFITS	9,911	11,417
001-075-7290-000	EMPE DEVELOPMENT EXP.	0	0
001-075-7403-000	TELEPHONE EXPENSE	2,200	1,500
001-075-7410-000	OFFICE SUPPLIES EXPENSE	500	100
001-075-7420-000	VEHICLE OPERATION EXPENSE	700	200
001-075-7430-000	OP.MATRLS&SUPPLIES EXP	900	0
001-075-7704-000	TRAVEL EXPENSE	2,842	1,000

001-075 BUDGET TOTALS: 78,999 75,933

***** FUND 001 CENTRAL TRIBE
***** DEPT 076 MISC

001-076-7250-000	PAYROLL TAXES&BENEFITS	0	0
001-076-7270-000	CONTRACT PROFESSIONAL SER	0	0
001-076-7429-000	FUEL & OIL EXPENSE	0	0
01-076-7554-000	GUIDANCE CENTER	0	0
001-076-7560-000	ANIMAL DAMAGE CONTROL	28,218	0
001-076-7562-000	DAY CARE CENTER	25,830	5,000
001-076-7565-000	HOLDING ACCT - REV / EXP	0	0
001-076-7733-000	TRIBAL ELECTION EXPENSES	0	0

001-076 BUDGET TOTALS: 54,048 5,000

***** FUND 001 CENTRAL TRIBE
***** DEPT 077 WEATHERIZATION PROG.

001-077-7100-000	SALARIES	37,336	35,214
001-077-7194-000	SALARIES-TEMPORARY	0	0
001-077-7250-000	PAYROLL TAXES&BENEFITS	5,975	6,515
001-077-7420-000	VEHICLE OPERATION EXPENSE	2,336	2,336

001-077 BUDGET TOTALS: 45,647 44,065

001-077-8399-000 OPERATING INCOME 0 0

001-077 BUDGET TOTALS: 0 0

***** FUND 001 CENTRAL TRIBE
***** DEPT 078 EMT

001-078-7100-000	SALARIES	23,341	22,708
001-078-7250-000	PAYROLL TAXES&BENEFITS	3,743	4,201

001-078 BUDGET TOTALS: 27,084 26,909

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
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***** FUND 001 CENTRAL TRIBE
***** DEPT 080 LAND OPER. - RANGE WATER

001-080-7100-000	SALARIES	138,576	136,179	
001-080-7250-000	PAYROLL TAXES&BENEFITS	25,120	25,193	
001-080-7273-000	BOARD MEMBER COMPENSATION	1,750	1,500	
001-080-7430-000	OP.MATRLS&SUPPLIES EXP	26,350	24,000	
001-080-7950-000	CAP EXP - MACHINERY & EQP	500	1,000	
001-080-7960-000	CAP EXP - AUTOMOTIVE EQP	10,500	0	

001-080	BUDGET TOTALS:	202,796	187,872	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 081 LAND OFFICE

001-081-7100-000	SALARIES	84,500	92,697	
001-081-7191-000	SALARIES-SECURITY	0	0	
001-081-7250-000	PAYROLL TAXES&BENEFITS	13,520	17,149	
001-081-7270-000	CONTRACT PROFESSIONAL SER	4,000	4,000	
001-081-7420-000	VEHICLE OPERATION EXPENSE	6,100	6,100	
001-081-7430-000	OP.MATRLS&SUPPLIES EXP	4,228	4,228	
001-081-7704-000	TRAVEL EXPENSE	3,400	3,400	

001-081	BUDGET TOTALS:	115,748	127,574	
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001-081-8800-000 REIMBURSEMENT

001-081	BUDGET TOTALS:	0	0	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 083 FORESTRY T.S.A.

001-083-7100-000	SALARIES	194,788	213,060	
001-083-7250-000	PAYROLL TAXES&BENEFITS	31,170	39,417	
001-083-7273-000	BOARD MEMBER COMPENSATION	0	0	
001-083-7410-000	OFFICE SUPPLIES EXPENSE	480	600	
001-083-7430-000	OP.MATRLS&SUPPLIES EXP	10,000	15,000	
001-083-7480-000	REIMBURSEMENT EXP-CENTRAL	600	600	
001-083-7503-000	COMPUTER SERVICES	4,776	5,000	
001-083-7704-000	TRAVEL EXPENSE	5,900	10,000	
001-083-7730-000	INSURANCE EXPENSE	2,400	2,400	
001-083-7949-000	CAP EXP-MACH&EQUIP - FED	15,000	0	
001-083-7961-000	CAP EXP-AUTO EQUIP - FED	22,000	0	

001-083	BUDGET TOTALS:	287,114	286,077	
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***** FUND 001 CENTRAL TRIBE
***** DEPT 084 FORESTRY G.M.

001-084-7100-000	SALARIES	132,442	90,000	
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WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

DATE 6/24/85

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
001-084-7250-000	PAYROLL TAXES&BENEFITS	21,231	16,650	
001-084-7410-000	OFFICE SUPPLIES EXPENSE	600	600	
001-084-7480-000	REIMBURSEMENT EXP-CENTRAL	600	600	
001-084-7503-000	COMPUTER SERVICES	4,788	5,000	
001-084-7530-000	CONTRACT EXPENSE	100,000	120,000	
001-084-7730-000	INSURANCE EXPENSE	7,200	7,200	
001-084-7961-000	CAP EXP-AUTO EQUIP - FED	0	0	

001-084 BUDGET TOTALS:

266,861 240,050

***** FUND 001 CENTRAL TRIBE
***** DEPT 085 FORESTRY F.M.

001-085-7100-000	SALARIES	8,255	8,670	
001-085-7250-000	PAYROLL TAXES&BENEFITS	1,321	1,604	
001-085-7410-000	OFFICE SUPPLIES EXPENSE	300	300	
001-085-7530-000	CONTRACT EXPENSE	2,400	2,400	
001-085-7961-000	CAP EXP-AUTO EQUIP - FED	0	0	

001-085 BUDGET TOTALS:

12,276 12,974

***** FUND 001 CENTRAL TRIBE
***** DEPT 090 MCNARY ADMINISTRATION

001-090-7151-000	SALARIES - CLERKS	9,318	9,318	
001-090-7170-000	SALARIES - LABOR	9,110	9,110	
001-090-7250-000	PAYROLL TAXES&BENEFITS	2,948	3,446	
001-090-7290-000	EMPE DEVELOPMENT EXP.	200	200	
001-090-7399-000	BUTANE	0	1,000	
001-090-7401-000	ELECTRICITY EXPENSE	2,857	9,000	
001-090-7402-000	WATER & SEWER EXPENSE	700	700	
001-090-7403-000	TELEPHONE EXPENSE	500	600	
001-090-7410-000	OFFICE SUPPLIES EXPENSE	550	600	
001-090-7420-000	VEHICLE OPERATION EXPENSE	840	850	
001-090-7430-000	OP.MATRLS&SUPPLIES EXP	3,200	3,200	
001-090-7481-000	REIMBURSEMENT EXP.-FATCO	72,000	25,000	
001-090-7482-000	REIMBURSEMENT EXP.-UTILIT	18,000	5,000	
001-090-7704-000	TRAVEL EXPENSE	240	240	
001-090-7730-000	INSURANCE EXPENSE	4,000	0	

001-090 BUDGET TOTALS:

124,463 68,264

***** FUND 001 CENTRAL TRIBE
***** DEPT 091 MCNARY FIRE DEPARTMENT

001-091-7170-000	SALARIES - LABOR	12,500	12,500	
001-091-7250-000	PAYROLL TAXES&BENEFITS	2,000	2,312	
001-091-7290-000	EMPE DEVELOPMENT EXP.	360	300	
001-091-7401-000	ELECTRICITY EXPENSE	2,000	2,000	
001-091-7402-000	WATER & SEWER EXPENSE	240	0	

WHITE MOUNTAIN APACHE TRIBE
BUDGET PREPARATION LISTING
FISCAL 1986

NUMBER	DESCRIPTION	1984-1985 BUDGET	1985-1986 RECOMMENDED	1985-1986 APPROVED
001-091-7403-000	TELEPHONE EXPENSE	540	797	
001-091-7410-000	OFFICE SUPPLIES EXPENSE	200	200	
001-091-7420-000	VEHICLE OPERATION EXPENSE	1,500	1,500	
001-091-7430-000	OP.MATRLS&SUPPLIES EXP	1,200	800	
001-091-7437-000	M & R EXPENSE	1,500	1,000	
001-091-7730-000	INSURANCE EXPENSE	250	0	
001-091-7950-000	CAP EXP - MACHINERY & EQP	14,901	0	
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001-091	BUDGET TOTALS:	37,191	21,409	

001-091-8555-000	INCOME-PRIOR YEARS ADJUST	0	0	
=====				
001-091	BUDGET TOTALS:	0	0	

ENTERPRISE REVENUE TOTAL		7,607,400	7,325,601	
ENTERPRISE EXPENSE TOTAL		7,513,019	6,454,450	
NET PROFIT / (LOSS)		94,381	871,151	