

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, Mr. Gene Riggs, Tribal Engineer, has advised the Tribal Council that the Tribal Engineering and Construction Department will be receiving funds from various sources such as state and federal grants, IHS, and tribal departments; and

WHEREAS, the Tribal Engineer has prepared a budget for the Engineering and Construction Department with a projected income of \$318,000 and costs of \$188,240; said budget is attached to this resolution and by this reference made a part hereof; and

WHEREAS, the Tribal Council concludes that approval of the Tribal Engineering and Construction Budget from October 1, 1985 to May 1, 1986 is appropriate in the exercise of its sound discretion and constitutional authority.


BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the Tribal Engineering and Construction Department Budget as submitted and attached to this resolution.

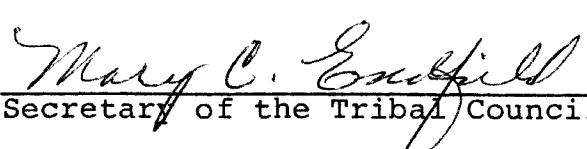
The foregoing resolution was on October 2, 1985, duly adopted by a vote of 7 for and 1 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (k & i) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984)

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OCT 08 1985

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.


Chairman of the Tribal Council


Secretary of the Tribal Council

BUDGET

ENGINEERING AND CONSTRUCTION DEPARTMENT

OCTOBER 1, 1985 TO MAY 1, 1986

1. C O S T S

A. Salaries

1. Director of Engineering & Construction	\$ 22,400
2. Construction Manager	20,416
3. Civil/Structural Engineer	19,250
4. Architectural Engineer	19,250
5. Engineering Aide	7,886
6. Draftsman (2)	14,000
7. Temporary Engineering Aides (2)	4,000
8. Secretary/Typist	8,400
9. Blueprint/Clerk	6,066
10. Benefits at 18.5%	<u>22,508</u>

TOTAL SALARIES...\$144,176

B. Transportation

1. Car & Truck Leases (2)	\$ 3,864
2. Insurance	300
3. Gas/Maintenance	<u>1,200</u>

SUB TOTAL.....\$ 5,364

C. Office Administration

1. Telephone	\$ 5,000
2. Office Supplies	20,000
3. Service Contracts - Office Machines	700
4. Utilities	3,000
5. Contingencies	<u>10,000</u>

SUB TOTAL.....\$ 38,700

TOTAL ENGINEERING COSTS.....\$188,240

BUDGET (CONT.)
 Engineering and Construction Department
 October 1, 1985 to May 1, 1986

2. I N C O M E

A.	Grant - Tribal Engineer	\$ 70,000
B.	A & E Fees	
	Executive Building Addition	20,000
	Museum - Phase I	27,000
	Phase II	30,000
	Miner Flat Dam	19,000
	HIP Homes (14)	1,000
	Feed Lot	25,000
C.	Grant - IHS Engineering Aide	8,000
D.	Sunrise Master Plan	20,000
E.	Apache Sunrise Restaurant	<u>42,000</u>
	SUB TOTAL.....	\$262,000
F.	Sunrise and D.E. Billings	
	1. D.E. - Gene Riggs	\$ 21,000
	2. D.E. - Dick Hughes	24,000
	3. Sunrise - Gene Riggs	4,000
	4. Sunrise - Dick Hughes	<u>7,000</u>
	SUB TOTAL.....	\$ 56,000
	TOTAL INCOME.....	\$318,000

NOTE: A, B, C, D, & E is firm funding, either Government, State, IHS Grant money, or agreements with Enterprise Managers.

The above income does not include grant money for engineering the following projects on the engineering schedule:

1. Master Plan - McNary
2. Master Plan - Honda

3. Master Plan - Cibecue
4. Utilities for HUD Housing
5. Continuation of Spring Line Contract
6. Engineering for Civic Center
7. Filling in Old Sewage Lagoons
8. Removing and relocating Whiteriver water tanks
9. Additions to FATCO Building and Conveyor Systems
10. Handicap Improvement Program
11. Architectural and Engineering for other Sunrise Projects

3. ENGINEERING AND CONSTRUCTION DEPT. COST CHARGES

1. A. Gene Riggs	\$35.00/Hr
2. Construction Manager	30.00/Hr
3. Civil/Structural Engineer	25.00/Hr
4. Architect	25.00/Hr
5. Inspectors	25.00/Hr
6. Survey Person	20.00/Hr
7. Drafting	18.00/Hr
A. Mileage	\$ 0.30/Mile
B. Blueprints	0.20/S.F.
C. Sepia Prints	0.50/S.F.
D. Large Print Orders	20.00/Hr

1 through 7 charges plus overhead of 7%.