

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Director of the White Mountain Apache Tribal Vocational Center requests Tribal Council approval of the Vocational Skill Center's U. S. Department of Education grant as salaried and budgeted per line item which reflects an increase in salaries which are wholly federally funded, and

WHEREAS, the U. S. Department of Education has approved and authorized \$117,485.00 beginning March 01, 1985 for the salaries of the White Mountain Apache Vocational Skill Center employees, and

WHEREAS, the Tribal Council recognize that the Vocational Skill Center funds are separate from the General 01 Account funds and do not infringe upon tribal monies, and

WHEREAS, the disbursement of the Vocational Skill Center's salaried, budgeted line items is essential to attracting and retaining qualified personnel at the Vocational Skill Center.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the release of such funds to salaried employees of the Vocational Skill Center, effective on the date of this resolution.

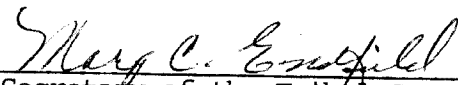
The foregoing resolution was on November 6, 1985 duly adopted by a vote of 5 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (s) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).


Chairman of the Tribal Council

RECEIVED

NOV 21 1985

FORT APACHE INDIAN
AGENCY
WHITERIVER, ARIZ.


Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
Vocational Skill Center

Budget - Fiscal Year 1985-1986

<u>ACCOUNT #</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
<u>SALARIES EXPENSE:</u>		
#7110	Administrative Salaries	\$ 31,473.00
#7125	Career Planning & Placement Counselor	\$ 15,806.55
#7179	Instructors	<u>\$ 63,275.00</u>
		\$110,554.55
#7250	Employee Benefits @18.1%	<u>\$ 20,010.59</u>
	SUBTOTAL	\$130,565.14
<u>MISCELLANEOUS EXPENSES:</u>		
#7400	Utilities	\$ 4,200.00
#7410	Office Supplies	\$ 2,000.00
#7591	Student Supplies	\$ 14,000.00
#7403	Telephone	\$ 2,400.00
#7407	Photo Copies	\$ 1,349.00
#7704	Travel	\$ 4,160.00
#7438	Maintenance & Repair Vehicles	\$ 990.00
#7541	Equipment	<u>\$ 6,684.86</u>
	SUBTOTAL	\$ 35,783.86
<u>INDIRECT CHARGES:</u>		
#7715	Indirect Charges @18.7%	\$ 31,107.00
	SALARIES EXPENSE	\$130,565.14
	MISCELLANEOUS EXPENSES	\$ 35,783.86
	INDIRECT CHARGES	<u>\$ 31,107.00</u>
	PROGRAM COST TOTALS.....	\$197,456.00