

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Tribal Council has reviewed the Central Tribe and Enterprise Budget for FY 90-91; and

WHEREAS, the Tribal Council is aware that the Budget is being submitted at a late date in the budget year; and

WHEREAS, because of the dire financial condition of the Tribe when the Tribal Council took office in May, 1990, it was impossible to make accurate projections of revenues and expenditures for the Tribal enterprises particularly FATCO; and

WHEREAS, this financial uncertainty required the Tribal Council to pass a "continuing budget resolution" and initiate ongoing spending reductions until the financial position of the Tribe was stabilized and realistic budget estimates were possible.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby approves the attached FY 90-91 Budget as recommended with all spending restrictions still in place.

BE IT FURTHER RESOLVED by the Tribal Council that the continuing budget resolution shall remain in effect until the attached budget is finally approved by the Bureau of Indian Affairs.

The foregoing resolution was on February 14, 1991, duly adopted by a vote of nine for and zero against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) (k) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

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FEB 20 1991

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Chairman of the Tribal Council

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Secretary of the Tribal Council

WHITE MOUNTAIN APACHE TRIBE
 PROPOSED ENTERPRISES BUDGET - FY 1990/91
 FOR PERIOD COVERING FROM 5/1/90 THRU 4/30/91

ENTERPRISE NAME	ACTUAL FY 1989/90		BUDGET FY 1990/91	
	REVENUE	EXPENSES	REVENUE	EXPENSES
APACHE ENTERPRISE	\$8,993,526	\$8,888,330	\$8,080,422	\$8,551,154
		\$105,196		(\$470,732)
GAME & FISH	\$1,489,748	\$1,292,753	\$1,426,547	\$1,164,953
		\$196,995		\$261,594
FATCO	\$32,745,489	\$35,899,892	\$27,469,609	\$27,242,794
		(\$3,154,403)		\$226,815
TRIBAL HERD	\$284,315	\$319,008	\$260,079	\$315,599
		(\$34,693)		(\$55,520)
SUNRISE	\$3,416,484	\$5,734,712	\$5,385,995	\$5,327,814
		(\$2,318,228)		\$58,181
WHITERIVER COMMERCIAL CTR	\$10,389,212	\$10,224,977	\$9,560,338	\$9,443,584
		\$164,235		\$116,754
AGRICULTURE ENTERPRISE	\$525,613	\$736,613	\$430,379	\$623,653
		(\$211,000)		(\$193,274)
CIBECUE COMMERCIAL CTR	\$1,673,276	\$2,124,929	\$1,480,265	\$1,817,632
		(\$451,653)		(\$337,367)
APACHE MANUFACTURING	\$230,084	\$410,053	\$135,452	\$354,154
		(\$179,969)		(\$218,702)
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	\$59,747,747	\$65,631,267	\$54,229,086	\$54,841,337
		(\$5,883,520)		(\$612,251)
NET INCOME/(LOSS)	(\$5,883,520)		(\$612,251)	

WHITE MOUNTAIN APACHE TRIBE
 PROPOSED CENTRAL TRIBE BUDGET - FY 1990/91
 FOR PERIOD COVERING FROM 5/1/90 THRU 4/30/91

DEPARTMENT NAME	ACTUAL FY 1989/90 REVENUE	EXPENSE	BUDGET FY 1990/91 REVENUE	EXPENSE
GENERAL	\$7,375,415	\$0	\$7,090,045	\$0
COUNCIL	\$0	\$250,891	\$0	\$325,918
CHAIRMAN	\$0	\$413,309	\$0	\$339,246
VICE-CHAIRMAN	\$0	\$168,808	\$0	\$175,586
TREASURER	\$0	\$511,152	\$0	\$74,390
ATTORNEY	\$0	\$313,099	\$0	\$244,677
SECRETARY	\$0	\$116,361	\$0	\$99,454
DIRECTOR OF PROGRAMS	\$0	\$99,178	\$0	\$91,675
CONTROLLER	\$0	\$410,053	\$0	\$354,154
ADMINISTRATION OFFICE	\$0	\$328,736	\$0	\$169,001
PURCHASING	\$177,554	\$203,543	\$114,739	\$107,096
COMPUTER OPERATIONS	\$0	\$149,165	\$0	\$148,331
GRANTS/CONTRACTS ACCTNG	\$0	\$71,076	\$0	\$73,130
ENGINEERING	\$76,193	\$194,719	\$84,229	\$132,797
PERSONNEL	\$0	\$135,187	\$0	\$131,811
MAINTENANCE	\$9	\$771,056	\$73	\$748,966
PLANNING OFFICE	\$0	\$97,788	\$0	\$88,175
POLICE	\$0	\$927,544	\$0	\$908,593
TRIBAL COURT	\$0	\$62,006	\$0	\$59,637
PROBATION	\$0	\$14,740	\$0	\$9,130
PROBATE COURT	\$0	\$12,702	\$0	\$14,409
JUVENILE COURT	\$0	\$15,908	\$0	\$12,007
SAFETY DIRECTOR	\$0	\$69,332	\$0	\$51,429
T.E.R.O.	\$57,958	\$54,158	\$114,782	\$38,522
EDUCATION SALARIES	\$0	\$124,618	\$0	\$104,728
EDUCATION OTHER EXPENSES	\$0	\$16,662	\$0	\$13,046

WHITE MOUNTAIN APACHE TRIBE
 PROPOSED CENTRAL TRIBE BUDGET - FY 1990/91
 FOR PERIOD COVERING FROM 5/1/90 THRU 4/30/91

DEPARTMENT NAME	ACTUAL FY 1989/90 REVENUE	ACTUAL FY 1989/90 EXPENSE	BUDGET FY 1990/91 REVENUE	BUDGET FY 1990/91 EXPENSE
EDUCATION GRANTS	\$0	\$132,716	\$0	\$13,118
SUMMER CAMPS	\$0	\$156,999	\$0	\$92,382
PLANNING - EDA	\$0	\$0	\$0	\$0
COMMISSIONER OF JUSTICE	\$0	\$57,684	\$0	\$4,052
ECONOMIC DEVE. COMMITTEE	\$0	\$48,126	\$0	\$1,195
CUSTODIAL SERVICES	\$0	\$70,428	\$0	\$69,215
FAIR & RODEO COMMISSION	\$31,303	\$44,680	\$2,366	\$0
APACHE SCOUT	\$49,943	\$118,934	\$40,644	\$96,663
WHITERIVER ATHLETIC	\$9,024	\$67,048	\$6,698	\$57,906
CIBECUE ATHLETIC	\$4,358	\$54,128	\$4,799	\$54,444
TRIBAL HAULING	\$0	\$19,469	\$0	\$19,844
KNNB RADIO	\$15,799	\$141,638	\$14,335	\$108,301
APACHE MUSEUM	\$302	\$80,408	\$2,000	\$74,537
WHITERIVER LIBRARY	\$0	\$25,123	\$0	\$19,914
CIBECUE LIBRARY	\$0	\$19,300	\$0	\$19,723
FARM CO-OP	\$2,424	\$120,479	\$2,790	\$99,480
CIBECUE COMPLEX	\$0	\$55,721	\$0	\$72,146
CREDIT OFFICE CLERK	\$26,148	\$32,214	\$26,859	\$26,858
HEADSTART	\$0	\$137,756	\$0	\$62,878
RAINBOW CENTER	\$0	\$36,301	\$0	\$32,486
FORT APACHE MATERIALS	\$447,477	\$1,200,474	\$292,008	\$595,899
UTILITY AUTHORITY	\$576,244	\$626,621	\$562,442	\$536,519
CHAGHASHE DAY CARE CTR.	\$9,475	\$25,699	\$42,853	\$42,845
WEATHERIZATION PROGRAM	\$0	\$61,700	\$0	\$59,363
EMT	\$0	\$29,211	\$0	\$56,889

WHITE MOUNTAIN APACHE TRIBE
 PROPOSED CENTRAL TRIBE BUDGET - FY 1990/91
 FOR PERIOD COVERING FROM 5/1/90 THRU 4/30/91

DEPARTMENT NAME	ACTUAL FY 1989/90 REVENUE	ACTUAL FY 1989/90 EXPENSE	BUDGET FY 1990/91 REVENUE	BUDGET FY 1990/91 EXPENSE
LAND OPERATIONS	\$0	\$232,082	\$0	\$205,116
LAND OFFICE	\$0	\$136,463	\$0	\$121,814
FORESTRY PRGM SUPPORT SER	\$0	\$84,341	\$0	\$74,339
FORESTRY TSA	\$0	\$292,278	\$0	\$207,316
FORESTRY GROWTH MGT	\$0	\$64,842	\$0	\$18,600
FORESTRY ADMINISTRATION	\$0	\$53,634	\$0	\$52,904
FORESTRY EDUCATION	\$0	\$3,231	\$0	\$12,999
MC NARY ADMINISTRATON	\$0	\$41,258	\$0	\$40,565
FIRE AND RESCUE	\$0	\$135,704	\$0	\$169,149
VOCATIONAL SKILL CENTER	\$0	\$103,001	\$0	\$53,109
TRIBAL ELECTIONS	\$0	\$53,761	\$0	\$31,742
GENERAL FUND SUBSIDIES	\$0	\$954,134	\$0	\$53,000
NON CASH PRIOR YR WRITEOF	\$0	\$0	\$0	\$0
TOTAL	\$8,859,626	\$11,049,377	\$8,401,662	\$7,773,218
SURPLUS/ (DEFICIT)	(\$2,189,751)		\$628,444	