


RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, the Tribal Council has thoroughly reviewed the Proposed Central Tribe "01" Budget for FY 91/92; and

WHEREAS, the Tribal Council concludes that said budget should be approved in accordance with the Budget Documents attached herein.

BE IT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it hereby accepts and approves the Central Tribe "01" Budget for FY 91/92 in accordance with the Budget documents attached hereto in the amount of \$8,116,602 for the 01 (Central Tribe) Budget based on projected revenues of \$8,522,208 as presented and the same is hereby adopted and placed into full force and effect as of May 1, 1991.

The foregoing resolution was on May 01, 1991, duly adopted by a vote of EIGHT for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (i) and (k) of the Amended Constitution and Bylaws of the Tribe, ratified by the Tribe June 27, 1958, and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).



Chairman of the Tribal Council

(Acting)



Secretary of the Tribal Council

RECEIVED

MAY 6 1991

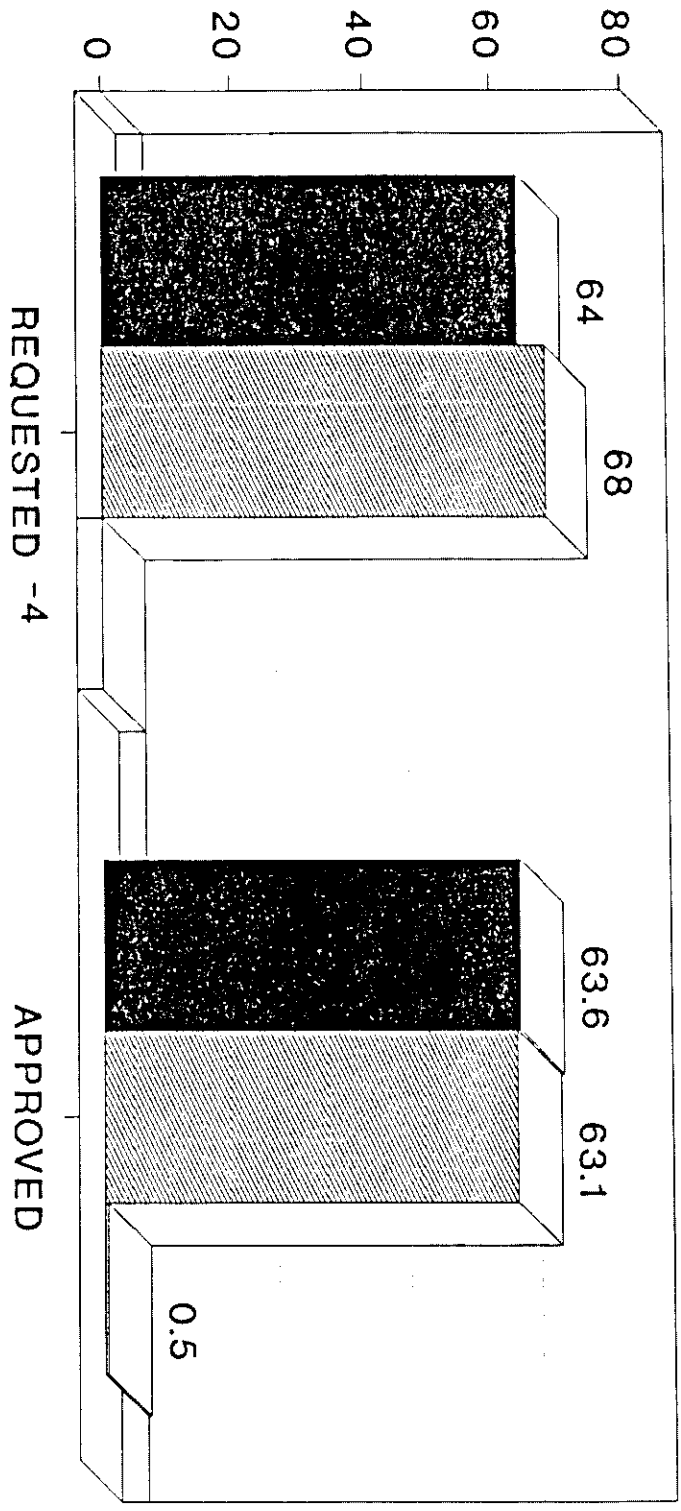
FORT APACHE INDIAN AGENCY
WHITERIVER, ARIZONA

WHITE MOUNTAIN APACHE TRIBE
BUDGET SUMMARY

FY 91-92

WHITE MOUNTAIN APACHE TRIBE FY 91-92 BUDGET

DOLLARS (Millions)



REVENUES	EXPENSES	NET INCOME (LOSS)
----------	----------	-------------------

WHITE MOUNTAIN APACHE TRIBE
 BUDGET SUMMARY
 FY 91-92

CENTRAL TRIBE

8,522,208 8,856,190 (333,982) 155,964

8,522,208 8,086,102 436,106 30,500

ENTERPRISES:

- APACHE ENTERPRISE RECREATION
- FATCO-OPERATIONS
- FATCO-TRANSFER WMAT
- TRIBAL HERD FEEDLOT
- SUNRISE
- WHITERIVER COMMERCIAL AGRICULTURE
- CIBIQUE COMMERCIAL AMCO

TOTAL ENTERPRISES

55,755,169 55,255,605 499,564 3,774,831

55,080,169 53,853,290 1,226,879 122,000

PERMANENT FUND CONTRIBUTION

TOTAL BUDGET FY 91-92

64,277,377 64,111,795 165,582 3,930,795

63,602,377 62,939,392 662,985 152,500

REQUESTED BUDGET
 REVENUES EXPENSES NET INCOME CAPITAL

APPROVED BUDGET
 REVENUES EXPENSES NET INCOME CAPITAL

7,434,432	7,446,683	(12,251)	149,831
1,456,050	1,281,006	175,044	1,820,000
28,154,948	26,494,121	1,660,827	12,300
250,000	1,000,000	(1,000,000)	74,700
675,000	332,177	(82,177)	33,804
5,693,972	641,196	33,804	1,705,000
9,680,000	6,075,293	(381,321)	433,122
774,000	9,246,878	433,122	(48,229)
1,292,315	822,229	(227,650)	9,500
344,452	1,519,965	(227,650)	3,500
	396,057	(51,605)	
55,755,169	55,255,605	499,564	3,774,831
64,277,377	64,111,795	165,582	3,930,795

7,434,432	7,375,067	59,365	0
1,456,050	1,136,182	319,868	0
28,154,948	26,494,121	1,660,827	0
250,000	1,000,000	(1,000,000)	12,000
675,000	332,177	(82,177)	100,000
5,693,972	5,697,646	(3,674)	0
9,680,000	9,104,046	575,954	0
774,000	822,229	(48,229)	0
1,292,315	1,519,965	(227,650)	10,000
344,452	371,857	(27,405)	0
55,080,169	53,853,290	1,226,879	122,000
63,602,377	62,939,392	662,985	152,500

WHITE MOUNTAIN APACHE TRIBE
CENTRAL BUDGET
FY 91-92

#	DEPARTMENT	FY 91-92	FY 91-92	FY 91-92	DECREASE (INCREASE)	SALARY INCREASES	ADDITIONAL POSITIONS	CAPITAL	OTHER	JUSTIFICATION
		PROJECTED REVENUE	BUDGET AS SUBMITTED	BUDGET AS MODIFIED						
000	GENERAL	6,865,623	297,231	336,031	(28,800)				28,800	RAISE COUNCIL PAY \$15 TO \$125
001	COUNCIL		335,616	304,616	31,000		18,150	2,000	0	
002	CHAIRMAN		169,244	169,244	0					
003	VICE-CHAIRMAN		108,312	108,312	0					
004	TREASURER		277,211	277,211	0		42,330			
005	ATTORNEY		169,945	169,945	0					
006	SECRETARY		76,612	76,612	0					
008	DIRECTOR OF PROGRAMS		411,380	411,380	0				0	
010	CONTROLLER		233,024	210,701	22,303					
011	ADMIN OFFICE	120,000	150,820	150,820	0					
012	CENTRAL PURCHASING		153,020	153,020	0					
013	COMPUTER OPERATIONS		74,684	74,684	0					
014	GRANTS/CONTRACTS ACCTG		125,499	122,177	3,322		19,074	1,000	0	
016	ENGINEERING	52,84	158,680	150,386	18,294		36,501	2,000	0	
017	PERSONNEL	0	771,056	688,243	82,813		0	0	0	ADDING ERRORS
018	MAINTENANCE	0	89,600	53,300	36,300					
019	PLANNING OFFICE		1,126,979	985,052	141,927		21,290			
020	POLICE		77,927	74,442	3,485				2,000	
021	TRIBAL COURT		15,730	12,514	3,216					0 SALARY ERROR
022	PROBATION		13,134	13,020	114			1,000		0 634 FUNDS, TRAVEL, ENP DEVELOPMENT
023	PROBATE COURT		38,780	38,780	0					
024	JUVENILE COURT		31,429	31,429	0					
027	SAFETY DIRECTOR		46,636	36,186	10,450			0		0 STUDENT TRAINEEES
028	EMPLOYMENT RELATIONS	102,500	155,337	65,209	90,068		0	0		0 LEASE PAYMENT ERROR
030	EDUCATION SALARIES		18,883	16,847	2,036					75,000 SCHOLARSHIP, CONT SERVICES
031	EDUCATION OTHER		151,000	75,000	76,000			0		0 INCREASE CAMP FROM 6 TO 12 WEEKS
032	EDUCATION GRANTS		159,043	77,773	81,270					
033	SUMMER CAMPS		64,606	64,606	0			500		0 ADDING ERRORS
040	CUSTODIAL SERVICES	40,644	92,616	75,148	17,468					
042	APACHE SCHOOL	10,800	67,656	43,396	24,260					
043	WHITRIEVER ATHLETIC	80,000	76,080	72,557	3,523					
044	TRIBAL HALLING		17,769	17,769	0					
045	RADIO STATION	16,000	150,121	131,989	18,132		0	2,000		0 SMALL EQUIPMENT
047	APACHE MUSEUM	2,000	84,882	74,036	10,846		0			0 ADDING ERRORS
048	WAR LIBRARY		25,673	20,886	4,787					
049	CIBECQUE LIBRARY	3,000	18,030	18,030	0					
051	FARM CO-OP		92,808	104,386	(11,578)		29,343			
053	CIBECQUE COMPLEX		104,386	104,386	0					
062	CREDIT OFFICE CLERK	30,862	30,862	30,862	0					
010	HEADSTART		42,932	42,932	0				0	
072	RAINBOW CENTER		679,447	711,074	(31,627)				32,299	ADD LOADER LEASE
074	DEVELOPMENT	530,000	514,051	476,816	37,235		0			0 ADDING ERRORS
075	UTILITY	585,888	125,227	125,227	0					
076	DAY CARE	125,227	59,888	57,574	2,314					
077	WEATHERIZATION		71,792	54,636	17,156					
078	ENR		190,982	162,610	28,372					0 FRINGE RATE DIFFERENTIAL
040	LAND OPER - RANGE WATER		131,648	128,929	2,719			10,000		
041	LAND OFFICE		117,795	112,240	5,555					
042	PROGRAM SUPPORT SRVS		279,100	213,073	66,027					0 CENTRAL TRIBE EXPENSE
043	FORESTRY T.S.A		38,139	36,074	2,065					
044	FORESTRY GROWTH MGT		7,500	7,500	0					
044	FORESTRY ADMINISTRATION		53,904	48,388	4,516					
046	FORESTRY MGT INV & PLANNING		38,500	38,500	0					
049	FORESTRY EDUCATION		42,015	41,952	63					0 CALCULATING ERROR
090	MCNARY ADMINISTRATION	7,500	239,866	172,800	67,066		0	10,000		0 VOL UNTER FIRE FIGHTER PENSION
091	FIRE AND RESCUE		112,886	89,654	23,232					
095	VOCATIONAL SKILL CENTER		50,000	50,000	0					
099	TRIBAL ELECTIONS		13,032	13,032	0					
100	FHA DEBT PAYMENT									
	BUDGET TOTALS	8,522,308	9,012,154	8,116,602	52		156,708	30,500	136,009	

SALARY INCREASES

PARTMENT	APPROVED	TOTAL	SALARY	FRINGE	TITLE	JUSTIFICATION
PROBATION	0	3,186	2,633	553	ALL	SIX PERCENT INCREASE
EDUCATION	0	2,420	2,000	420	SECRETARY	UPGRADE OF POSITION
APACHE SCOUT	0	7,558	3,136 3,110	659 653	PRODUCTION MGR PHOTOGRAPHER	MERIT MERIT
CIBECUE ATHLETIC	0	3,521	2,910	611	ATHLETIC DIR.	MERIT
CREDIT OFFICE	0	6,655	3,500 2,000	735 420	LOAN ASSISTANT ACCTG. CLERK I	UPGRADE FROM TRAINEE UPGRADE FROM CLERK-TYPIST
RAINBOW CENTER	0	881	728	153	FOOD MGR.	SAME SINCE 1989
DEVELOPMENT	0	582	481	101		
UTILITY	0	28,187	811 2,080 3,307 3,748 3,640 1,476 2,308 1,726 665 1,206 1,123 1,206	170 437 694 787 764 310 485 362 140 253 236 253	GENERAL MGR. FIELD SUPERVISOR FIELD SUPERVISOR OFFICE MANAGER BOOKKEEPER MAINTENANCE I MAINTENANCE II MAINTENANCE III WELL PULLER I WELL PULLER II TRASH TRK OPER. ELECTRICIAN	MERIT MERIT MERIT MERIT MERIT MERIT MERIT MERIT MERIT MERIT MERIT MERIT
WEATHERIZATION	0	2,315	1,185 374 354	249 79 74	COORDINATOR CREW SUPERVISOR CARPENTRY II	MERIT MERIT MERIT
AT	0	1,839	760 760	159 160	EMT EMT	MERIT MERIT
PROGRAM SUPPORT SERVICES	0	1,595	1,318	277	B. DANFORD	MERIT
FORESTRY T.S.A.	0	16,027	13,247	2,780	ALL EMPLOYEES	MERIT
FOREST GROWTH MANAGEMENT	0	2,065	1,706	359	J. PACHECO	COL 4.1 %
FORESTRY ADMIN.	0	4,516	3,732	784	FORRESTER	FIRST IN 3 1/2 YRS.
VOCATIONAL SKILLS	0	3,872	1,600 1,600	336 336	BLDG. TRADE INSP. SECRETARY	MERIT MERIT
TOTALS	0	85,219	70,430	14,789		

ADDITIONAL POSITIONS

DEPARTMENT	APPROVED	TOTAL	SALARY	FRINGE	NAME	TITLE
CHAIRMAN	18,150	18,150	15,000	3,150	OPEN	PUBLIC RELATIONS ASSISTANT
ATTORNEY	42,350	42,350	35,000	7,350	OPEN	ASST. ATTORNEY
ADMIN OFFICE	0	21,393	8,840	1,857	L. KANE	
			8,840	1,856	R. GLOSWAY	
ENGINEERING	19,074	19,074	15,764	3,310	OPEN	ENGR. TECHNICIAN
PERSONNEL	26,501	40,363	21,902	4,599	L.T. TANI	DIRECTOR
			1,456	306	D. PADDLET	BOOKKEEPER
			10,000	2,100	M. QUADE	MIS COORDINATOR
MAINTENANCE	0	48,400	10,000	2,100	OPEN	PLUMBER
			10,000	2,100	OPEN	PAINTER HELPER
			10,000	2,100	OPEN	CARPENTER HELPER
			10,000	2,100	OPEN	SHOP MAINTS.
PLANNING	0	36,300	30,000	6,300	OPEN	GRANTS WRITER
POLICE	21,290	163,217	17,597	3,693	OPEN	PROSECUTOR
			8,320	1,746	OPEN	DETENTION
			8,320	1,746	OPEN	DETENTION
			8,320	1,746	OPEN	DETENTION
			8,320	1,746	OPEN	DISPATCHER
			8,320	1,746	OPEN	DISPATCHER
			11,898	2,498	OPEN	DISPATCHER
			18,803	3,948	OPEN	SUPERVISOR
			25,000	5,250	OPEN	HOLIDAY PAY
			20,000	4,200	OPEN	TEMP. RESERVE
EDUCATION	0	5,324	3,600	756	OPEN	P/T SALARIES
			800	168	OPEN	TRIBE CONSUL.
RADIO STATION	0	31,132	7,904	1,660	OPEN	ANNOUNCER
			7,904	1,660	OPEN	ANNOUNCER
			9,921	2,083	OPEN	SEC./BOOKKEEPER
APACHE MUSEUM	0	2,600	1,200	0	OPEN	CONTRACT LABOR
			1,400	0	OPEN	PROF. SERVICES
CIBECUE COMP.	29,343	29,343	13,107	2,750	OPEN	OFFICE MANAGER
			11,148	2,338	OPEN	MAINTENANCE
UTILITY	0	22,651	9,880	2,075	OPEN	CLERK
			8,840	1,856	OPEN	CIBECUE CLERK
EMT	0	15,317	12,659	2,658	OPEN	EMT-CIBECUE
LAND OPER-RANGE WATER	0	27,684	11,440	2,402	OPEN	SPRING TECHNICIAN
			11,440	2,402	OPEN	IRRIGATION WORKER
LAND OFFICE	0	15,392	6,360	1,336	OPEN	BOUNDARY AIDE
			6,360	1,336	OPEN	BOUNDARY AIDE
FIRE & RESCUE	0	7,566	6,253	1,313	OPEN	1/2 DISPATCHER/SEC.
VOCATIONAL SKILL CENTER	0	19,360	16,000	3,360	OPEN	WAP COORDINATOR
TOTALS	156,708	565,617	467,916	97,701		

CAPITAL REQUESTS

DEPARTMENT	APPROVED	TOTAL AMOUNT	DETAIL AMOUNTS	ITEM DESCRIPTION/JUSTIFICATION
CHAIRMAN	2,000	5,000	5,000	OFFICE EQUIPMENT
ENGINEERING	1,000	3,000	3,000	UTILITY TRUCK BODY FOR EXISTING TRUCK
PERSONNEL	2,000	6,800	2,700 2,700 800 600	PURCHASE TWO COMPUTERS, PRINTER AND AND D-BASE SOFTWARE TO ESTABLISH DATABASE FOR JOB BANKS AND BENEFITS.
MAINTENANCE	0	1,700	800 900	TRADE IN 1976 CREW CAB TRADE IN 1977 FORD
TRIBAL COURT	2,000	5,485	500 700 4,285	TYPEWRITER PRINTER FOR COMPUTER REDO HEATING/COOLING SYSTEM BY CD MECHANICAL OF SHOWLOW.
JUVENILE COURT	1,000	2,500	2,500	COPIER
EMPLOYMENT RELATIONS	0	10,450	10,450	PURCHASE 1990 NISSAN 4X4 TO REPLACE OLD PICKUP.
SUMMER CAMPS	0	3,500	3,500	COMPUTER EQUIP. TO REDUCE MANUAL WORK
APACHE SCOUT	500	1,504	719 115 480 190	CANON 35MM CAMERA FD LENS FOR CAMERA 300 F/4 LENS 35-105 ZOOM LENS
RADIO STATION	2,000	11,525	6,939 3,386 1,200	BUILDING IMPROVEMENT COMPUTER DUBBING MACHINE
LAND OFFICE	10,000	45,000	18,000 16,000 5,000 3,900 2,100	1990/91 4X4 BRONCO SURVEY VEHICLE 1990/91 4X4 FORD P/U BOUNDARY VEHICLE DISTANCE METER TO REPLACE OLD ONE 4 SETS OF MOBILE RADIOS HAND SETS FOR RADIOS
FIRE AND RESCUE	10,000	59,500	3,000 15,000 2,500 15,000 24,000	XEROX MACHINE SELF CONTAINED BREATHING APPARATUS TO REPLACE CURRENT ONES WHICH DO NOT MEET NFPA STANDARDS. ATTACHMENTS FOR "JAWS OF LIFE" ADDITIONAL, COMPLETE "JAWS OF LIFE" FOR THE CIBECUE & SALT RIVER AREAS. FORD BRONCO TO REPLACE 1964 GMC 4X4
TOTALS	30,500	155,964	155,964	

OTHER ITEMS

DEPARTMENT	APPROVED	TOTAL AMOUNT	DETAIL AMOUNTS	ITEM DESCRIPTION/JUSTIFICATION
COUNCIL	28,800	28,800	28,800	INCREASE COUNCIL PAY \$75 TO \$125
CHAIRMAN	0	28,000	14,000 4,000 10,000	PROFESSIONAL SERVICES EMPLOYEE DEVELOPMENT CONTINGENCY EXPENSE
ADMIN OFFICE	0	1,000	1,000	
ENGINEERING	0	4,325	4,325	NUMEROUS PURCHASES OF SURVEY EQUIP.
MAINTENANCE	0	32,713	32,713	ADDITION ERRORS
PROBATE COURT	0	44	44	SALARY ERROR
JUVENILE COURT	0	23,512	23,512	638FUNDS, TRAVEL, EMP DEVEL.
EDUCATION SALARIES	0	81,312	81,312	STUDENT TRAINEES
EDUCATION OTHER	0	2,036	2,036	LEASE PAYMENT ERROR
EDUCATION GRANTS	75,000	151,000	100,000 21,000 20,000 10,000	SCHOLARSHIPS STUDENT ASSISTANCE CONTRACT SERVICES CLOTHING, PARENT VISITATION
SUMMER CAMPS	0	77,770	77,770	INCREASE CAMP FROM 6 TO 12 WEEKS
APACHE SCOUT	0	10,410	10,410	ADDITION ERRORS
APACHE MUSEUM	0	2,000	2,000	SMALL EQUIPMENT
W/R LIBRARY	0	4,787	4,787	ADDITION ERRORS
HEADSTART	0	32,019	32,019	BUDGET
DEVELOPMENT	32,209	32,209	32,209	ADD LOADER LEASE
UTILITY	0	(13,604)	(13,604)	ADDITION ERRORS
LAND OPERATIONS-RANGE WATER	0	687	687	FRINGE RATE DIFFERENTIAL
PROGRAM SUPPORT SRVS	0	(3,960)	(3,960)	CENTRAL TRIBE EXPENSES
M McNARY ADMIN.	0	63	63	CALCULATION ERRORS
FIRE & RESCUE	0	10,000	10,000	VOLUNTEER FIRE FIGHTER PENSION
TOTALS	<u>136,009</u>	<u>505,123</u>	<u>505,123</u>	

WHITE MOUNTAIN APACHE TRIBE
 ENTERPRISE CAPITAL REQUEST SUMMARY
 BUDGET FY 1991 - 92

	REQUESTED	APPROVED
GAME & FISH	149,831	0
FATCO	1,820,000	0
TRIBAL HERD	12,300	12,000
SUNRISE	1,705,000	100,000
AGRICULTURE	NO AMOUNT	0
FEED LOT	74,700	0
CIBEOUE COMMERCIAL CENTER	9,500	10,000
AMCO	<u>3,500</u>	0
TOTAL ENTERPRISE REQUESTS	3,774,831	122,000

APACHE ENTERPRISE

DEPARTMENT	APPROVED	TOTAL	SALARY	FRINGE	TITLE	TYPE
HONDAH	3,398	3,398	936	197	CLERK	MINIMUM WAGE
			936	197	CLERK	MINIMUM WAGE
			936	197	CLERK	MINIMUM WAGE
HAWLEY LAKE						
NOTE: BUDGET HAD 3 PEOPLE IN LABOR & NONE IN MAINTENANCE I MOVED TWO PEOPLE TO MAINTENANCE FROM LABOR TO BE MORE IN LINE WITH HISTORY						
	0	9,051	3,740	785	COOK	NEW POSITION
			3,740	785	COOK	NEW POSITION
CARRIZO	806	6,154	666	140	CLERK	MINIMUM WAGE
			4,420	928	CLERK	NEW POSITION
APACHE SERVICE	5,663	5,663	936	197	CLERK	MINIMUM WAGE
			936	197	CLERK	MINIMUM WAGE
			936	197	CLERK	MINIMUM WAGE
			936	197	LABOR	MINIMUM WAGE
			936	197	LABOR	MINIMUM WAGE
APACHE LIQUOR	0	25,168	10,400	2,184	LABOR	NEW POSITION
			10,400	2,184	LABOR	NEW POSITION
APACHE TIRE	0	5,348	4,420	928	LABOR	NEW POSITION
HONDAH RESTAURANT	5,663	16,359	936	197	WAITRESS	MINIMUM WAGE
			936	197	WAITRESS	MINIMUM WAGE
			8,840	1,856	WAITRESS	NEW POSITION
			936	197	KITCHEN	MINIMUM WAGE
			936	197	KITCHEN	MINIMUM WAGE
			936	197	KITCHEN	MINIMUM WAGE
7-MILE	3,398	3,398	936	197	CLERK	MINIMUM WAGE
			936	197	CLERK	MINIMUM WAGE
			936	197	CLERK	MINIMUM WAGE
CEDAR CREEK	2,265	2,265	936	197	CLERK	MINIMUM WAGE
			936	197	CLERK	MINIMUM WAGE
APACHE AUTO OPERS	0	16,007	13,229	2,778	MECHANIC	NEW POSITION
TOTAL	21,193	92,811	76,703	16,108		

RECREATION ENTERPRISE

DEPARTMENT	APPROVED	TOTAL	SALARY	FRINGE	TITLE	TYPE
GENERAL	0	105,612	19,500	4,095	BIOLOGIST	NEW POSITION
			18,720	3,931	CONTRACTS WRITER	NEW POSITION
			8,840	1,856	JANITOR	NEW POSITION
			25,731	5,404	PART-TIME	NEW POSITION
			14,492	3,043	OVER-TIME	NEW POSITION
LAW ENFORCEMENT	0	39,211	14,560	3,058	DISPATCHER	NEW POSITION
			17,846	3,748	OVER-TIME	NEW POSITION
TOTAL	0	144,824	119,689	25,135		

WHITTERRIVER COMMERCIAL CENTER

DEPARTMENT	APPROVED	TOTAL	SALARY	FRINGE	TITLE	TYPE
SUPERMARKET	48,410	137,508	25,500	5,355	MANAGER	NEW POSITION
			14,508	3,047	MEAT MANAGER	NEW POSITION
			5,181	1,088	MERCH. MANAGER	NEW POSITION
			15,073	3,165	SECRETARY	NEW POSITION
			3,794	797	CLERKS	NEW POSITION
			17,680	3,713	BAKERY	NEW POSITION
THEATRE	0	15,730	13,000	2,730	MANAGER	NEW POSITION
			22,131	4,648	MEAT CLERKS	NEW POSITION
			9,776	2,053	CLEANING PERS.	NEW POSITION
DOXOL	0	10,696	8,840	1,856	SECRETARY	NEW POSITION
			19,760	4,150	SECRETARIES	NEW POSITION
G & A	0	27,307	1,872	393	GROUNDKEEPER	NEW POSITION
			936	197	SECURITY	NEW POSITION
TOTAL	48,410	191,242	158,051	33,191		

APACHE MANUFACTURING CO.

DEPARTMENT	APPROVED	TOTAL	SALARY	FRINGE	TITLE	TYPE
ADMINISTRATION	0	24,200	20,000	4,200	BIDDING CONTRACT SPECIALIST	NEW POSITION
TOTAL	0	24,200	20,000	4,200		