RESOLUTION OF THE WHITE MOUNTAIN APACHE TRIBE OF THE FORT APACHE INDIAN RESERVATION

- WHEREAS, the Bureau of Indian Affairs (BIA) is required to consult with the White Mountain Apache Tribe (WMAT) of the Fort Apache Indian Reservation in the tribal budgeting process to develop the FY 1997 priority allocations; and
- WHEREAS, the BIA Fort Apache Agency has consulted with the Tribal Council, the governing body of the WMAT, and has presented its program and budget proposal for the Agency's 1997 budget, including BIA operated projects and tribal PL 93-638 contracted programs; and
- WHEREAS, the BIA has requested that the WMAT develop minimum funding and priority levels for Tribal Priority Allocation (TPA) programs at a base funding amount of 90% of the 1995 funding level; and
- WHEREAS, the Tribal Council believes that the BIA, including Fort Apache Agency, has been and continues to be grossly under funded, and such under funding results in the BIA's failure to meet its trust and other responsibilities and obligations to the WMAT, including, but not limited to, programs of scholarship, forestry, natural resources, social services, environmental quality services, judicial, and law enforcement; and
- WHEREAS, because BIA currently fails to provide adequate funding for the WMAT, the Tribal Council regards the Bureau's request that it provide a FY 1997 "budget" based upon 90% of the FY 1995 budget to be ludicrous and self deprecating; and
- WHEREAS, the Tribal Council of the WMAT refuses to tacitly approve the Bureau's proposed budgeting exercise by participating in such an embarrassing task which would only provide the BIA with the direction in the event of a budget cut and which would only result in further injury to the Tribe and its members; and
- WHEREAS, the WMAT supports an increase in the base funding amount which reflects the figures and amounts in the proposed budgets submitted by each program, which is attached hereto and incorporated by reference herein; and

- WHEREAS, the WMAT believes that the proposed budget will only bring the BIA marginally closer to meeting its trust obligations to the Tribe and its members; and
- WHEREAS, the WMAT Council has reviewed the proposed FY1997 TPA budget and has made recommendations thereon which are reflected in the attached BY1997 TPA budget; and
- WHEREAS, the Tribal Council supports the goal of transferring resources to the Agency level with appropriate delegations of responsibility and authority, which would result in more efficient and effective achievement of BIA and Tribal goals.
- BEIT RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the BIA, Department of the Interior and Congress are called upon to increase the base funding amount for TPA programs for the Fort Apache Agency as reflected in the proposed budget, attached hereto and incorporated by reference herein.
- BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that, the WMAT refuses to honor the BIA request that the Tribe provide BIA with a proposed budget and prioritization based upon 90% of the FY 1995 TPA base funding levels as such funding level is demeaning and would only serve to cause further injury and degradation to the WMAT and its members.
- BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it condemns the requested process, as the BIA's extensive bureaucracy unnecessarily utilizes monies that would otherwise come to the tribes, and the BIA's suggestion that tribes plan for or accepted cuts in funding is nothing less than the BIA suggesting that it intends to "set tribes up for failure" by providing funding even more inadequate and unfair than that upon which tribes are currently forced to exist.
- BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that it condemns as unfair, immoral, embarrassing, and demeaning the BIA's request that the WMAT condone, by its participation in the exercise of proposing a FY 1997 based upon 90% of the FY 1995 TPA base funding levels.
- BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the BIA immediately proceed to transfer resources tot he Fort Apache Agency along with appropriate delegations of authority.
- BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that the BIA is called upon to accept the submitted FY 1997 TPA budget as the minimum funding level for said fiscal year.

BE IT FURTHER RESOLVED by the Tribal Council of the White Mountain Apache Tribe that this Resolution and the attached FY 1997 TPA Budget be forwarded to the Assistant Secretary - Indian Affairs and the Secretary of Interior for consideration and implementation.

The foregoing resolution was on <u>July 12, 1995</u>, duly adopted by a vote of <u>six</u> for and <u>zero</u> against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article IV, Section 1 (a), (b), (c), (s), (t) and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

RECEIVED

JUL 1 7 1995

FORT APACHE INDIAN AGENCY WHITERIVER, ARIZONA

Chairman of the Tribal Council

Secretary of the Tribal Council

memorandum

DATE:

July 13, 1995

REPLY TO ATTN OF:

Superintendent, Fort Apache Agency

SUBJECT:

Fiscal Year 1997 Tribal Priority Allocation (TPA) Budget

To: Phoenix Area Director

Attn: Area Budget Officer

We transmit our Fiscal Year 1997 Tribal Priority Allocation (TPA) Budget for your review and action. The budget is a product of three meeting with the White Mountain Apache Tribal Council, agency program managers, and tribal 638 managers. Each program manager was afforded an opportunity to present his/her program and budget proposal to the tribal council. Complete program descriptions, program goals & objectives, and budget proposals were prepared and distributed to council members.

We also presented the President's National Performance Review (NPR) goals; the Bureau's streamlining proposals and objectives; and the proposed House and Senate versions of the Interior's Fiscal Year 1996 budget; and how each will impact the Fort Apache Agency and services to the White Mountain Apache Tribe.

At the conclusion of program presentations, the tribal council elected not to offer recommendations for budget cuts (i.e. the 90% and 100% levels). Instead, it elected to pursue increased funding of 10% across the board. The council's position is that while the Tribal Budgeting System affords tribal participation, it is flawed in that it sets limitations of 90%, 100%, etc. Its position is that there should be a minimum of 10% increase for each program in the TPA. A council resolution was enacted and will be forwarded to your office when received.

The attached TPA budget reflects the proposed minimum funding levels of 110% for each program. Also attached is the Decision Ranking Chart reflecting the program priorities incorporating programs new to the TPA.

We urge you to pursue increased funding for the Fort Apache Agency's programs as expressed by the White Mountain Apache Tribe.

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Attachment

UNITED STATES DEPARTMENT OF THE INTERIOR BUREAU OF INDIAN AFFAIRS TRIBAL BUDGET SYSTEM WORKSHEET FUNDING, STAFFING & INCREMENTAL UNITS (DOLLARS IN THOUSANDS)

3. [x] Tribal Priority
[] Area Direct

OC. : FORT APACHE AGENCY 4. PLANNING YEAR: 1997 LOC CODE: H52100 12. AOP LEVEL 4 OG. PROG LEVEL 1 LEVEL 2 LEVEL 3 TOTAL FIE PROGRAM TITLE BASE 90% FTE INCR 1 DE CODE 100% 110% FTE INCR 2 NEED FTE INCR 3 210 38410 Community Services, General 220 36420 Aid to Tribal Govi 55.583 228,300 253,600 25,300 278,900 139,450 Consol.Tribal Govt Prgm.(CTGP) 230 Self Governance 240 250 Other, Tribel Government 290 "SUBTOTAL-TRIBAL GOVT" 55.583 228,300 253,600 6 25,300 278,900 25,300 418,350 139.450 310 36510 Social Services 452,130 497,300 552,560 55,260 607.816 55,256 911,550 303,734 Indian Child Welfare Act 89,649 98.600 320 109,500 10,900 120,400 180,600 10,900 60.200 36520 Child Protection & Family Violence 390 Other, Human Services 8,268 "SUBTOTAL-HUMAN SVCS." 550,047 595,900 662.060 86,160 728,218 66,156 1,092,150 363,934 110 Scholarships 301.619 500.000 555,560 55,560 611,116 55,556 916.500 305,384 Johnson O'Malley Education Assist 140 273,600 30,400 334,400 304.000 30,400 501,600 167,200 66,341 72,900 130 Adult Education 89,100 81,000 8,100 8,100 133,650 44,550 120 Tribally Contr.Comm.Colleges 190 Other, Education 517,134 "SUBTOTAL-EDUCATION" 367,960 846,500 940,560 94,060 1.034.616 94.056 1.551.750 410 Tribal Courts 375,231 437,900 486,500 48,600 535,100 48,600 267,550 420 36610 Law Enforcement 1,170,615 1,287,600 143.000 1.430.600 1,573,600 143,000 2,360,400 786,800 Community Fire Protection 113,400 126,000 12,600 138,600 12,600 207,900 69,300 490 Other, Public Safety & Justice "SUBTOTAL-PUB.SAFETY & JUSTICE" 1.648.943 5.0 1,838,900 5.0 2,043,100 7.0 204,200 2,247,300 9.0 204200 3370950 9.0 1,123,650.0 110 Economic Development 510 Employment Asst. (Direct Empl.) 530 36720 Adult Vocational Training 235,976 540 259,500 288,300 28.800 317,100 28.800 475,650 158,550 448,025 Road Maintenance 661,100 734,500 73,400 807,900 73,400 1,211,850 403,950 192,000 570 Housing Improvement Program 211,200 234,800 23,600 258,400 23,600 387,000 128,600 590 Other, Economic Develop. 132.800 147,500 14,700 14,700 243,300 6 81,100 162,200 SUBTOTAL-COMMUNITY DEVELOP: 935,966 8 1,264,600 12 1,405,100 15 140,500 1,545,600 18 140,500 2,317,800 772,200 605 | 36810 | Natural Resources, General 260,280 379,500 695,550 421,600 42,100 463,700 42,100 231,850 610 36820 Agriculture 455,117 10 11 13 652,100 724,500 72,400 796,900 13 72,400 1,195,350 13 398,450 620 Agriculture Extension 632 ,354,869 43 1.755,100 43 Timber Sale Mgmt. 1.950.100 45 195,000 2,145,100 47 195,000 3,217,650 47 1.072.550 633 Forest MgmL, Inv./Plans 305,416 306,000 340,000 34,000 374,000 34,000 561,000 187,000 631 Forest Develop. 1634 **Forest Prote** 33,436 38,500 42,700 4.200 46.900 4,200 70,350 23,450 447,300 835 36830 Forest Prom. Mgmt. 472,097 497,000 49,700 546,700 49,700 820,050 273,350 38840 Water Resources **3640** 64,248 3651 38850 Wildlife MgmL/Dev. 99,200 110,200 11,000 121,200 11,000 181,800 60,600 852 Outdoor Rec. Mgmt./Dev. 2653 36850 Fisheries MgmL/Dev. 36860 Minerale and Mining 9660 Other, Resources Mgmt. 2,945,463 | 85.0 | 3,677,700 | 88.0 | 4,086,100 | 73.0 | 408,400 | 4,494,500 | 76.0 | 408,400.0 | 8,741,750.0 | 76.0 | 2,247,250.0 *SUBTOTAL-RESOURCES MGMT.* 9710 | 36910 | Trust Services, General 9720 36920 Other Rights Protection 50,403 73,100 9770 81,200 89,300 8,100 133,950 44,650 Real Estate Appreisate 9780 9740 | 38970 | Environmental Quality Services 59,766 332,000 368,800 36,800 405,600 36,800 R 202,800 608,400 Other, Trust Services 9790 SUBTOTAL TRUST SYCS. 110.169 405,100 450,000 7.0 44,900 494,900 8.0 44,900.0 742,350.0 8.0 247,450.0 9810 | 38110 | Executive Direction 250,020 180,800 200,800 20.000 220,800 20,000 331,200 110,400 982 230 Administrative Services 299,602 225,400 250,400 25,000 275,400 25,000 413,100 137,700 983 .210 Safety Management 35250 Common Support Services 36270 Facilities Management "SUBTOTAL-GENERAL ADMIN!" 549,622 14.0 405,200 451 200 B.O 7.0 45.000 496.200 8.0 45,000.0 744,300.0 8.0 248,100.0 21. ** LOCATION TOTAL ** 7.163.753 98 19.263.200 103 10,291,720 116 11,320,232 126 1,028,512 16,979,400 128 5,659,168 CONSTRAINT LEVELS 7,163,753 98 6.447.378 88 7,163,753 98 716,375 7,880,128 716,375

(2,815,822)

(15) (3,127,967)

23. DIFFERENCE

(18) (312,145) (3,440,104)

(18) (312,137)

(5,659,168

UNITED STATES DEPARTMENT OF THE INTERIOR Bureau of Indian Affairs

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DECISION RANKING CHART (Dollars in thousands)

1. LOCATION Fort Apache Agency

3. TRIBE: White Mountain Apache

2. ORGANIZATION CODE H52100

4. FISCAL YEAR 1997

DECISION PACKAGES		7	FUNDING & STAFFING LEVELS				
5	6	PROGRAM TITLE	8	•	9		
	PACKAGE	,		THIS			
RANKING CODE		·	PACKAGE		CUMULATIVE		
		Cab aloughin	\$M	· FTE	\$M	FTE	
1		Scholarship	500,000	0	500,000	0	
2		Adult Vocational Training	259,500	0	759,500	<u>0</u> 0	
3		Adult Education	72,900		832,400	0	
4		Johnson O'Malley Education Assi			1,106,000		
5		Law Enforcement	1,287,600	1	2,393,600	5 5	
6		Tribal Courts	437,900		2,831,500		
7		Timber Sale Mgmt.	1,755,100	1	4,586,600	48	
8		Forest Mgmt. Inv./Plans	306,000	5	4,892,600	53	
9		Forest Protect.	38,500	0	4,931,100	53	
10		Forest Prgm. Mgmt.	447,300		5,378,400	5 6	
11		Roads Maintenance	661,100		6,039,500	64	
12		Housing Improvement Program	211,200		6,250,700	64	
13		Wildlife Mgmt./Dev.	99,200	0	6,349,900	64	
14		Environmental Quality Services	332,000	4	6,681,900	6 8	
15		Agriculture	652,100	11	7,334,000	79	
16		Community Fire Protection	113,400	0	7,447,400	7 9	
17		Natural Resources, General	379,500		7,826,900	85	
18		Aid to Tribal Govt.	228,300			90	
19		Social Services	497,300		8,552,500	90	
20		Indian Child Welfare Aid	98,600	1		90	
21		Other, Economic Develop.	132,800	 		94	
22		Real Estate Services	73,100			96	
23		Executive Direction	180,800			99	
24		Administrative Services	225,400	J	<u> </u>	103	
25		Scholarship	55,560		9,318,760	103	
26	,	Adult Vocational Training	28,800			103	
27		Adult Education	8,100			103	
28		Johnson O'Malley	30,400			103	
29	+	Law Enforcement	143,000			105	
30	1	Tribal Courts	48,600			105	
31	+	Timber Sale Mgmt.	195,000			107	
32		Forest Mgmt.Inv./Plans	34,000	1		107	
33		Forest Protect.	4,200		 	107	
		i	49,700			107	
34		Forest Prgm. Mgmt.	43,700	U	3,000,000	107	

35	Roads Maintenance	73,400	2 9,933,960	109
36	Housing Improvement Program	23,600	0 9,957,560	109
37	Wildlife Mgmt.	11,000	0 9,968,560	109
38	Environmental Quality Services	36,800	1 10,005,360	110
39	Agriculture	72,400	2 10,077,760	112
40	Community Fire Protection	12,600	0 10,090,360	112
41	Natural Resources, General	42,100	1 10,132,460	113
42	Aid to Tribal Govt.	25,300	1 10,157,760	114
43	Social Services	55,260	0 10,213,020	. 114
44	Indian Child Welfare Act	10,900	0 10,223,920	114
45	Other, Economic Develop.	14,700	1 10,238,620	115
46	Real Estate Services	8,100		
47	Executive Direction		0 10,246,720	115
48	Administrative Services	20,000	0 10,266,720	115
49		25,000	1 10,291,720	116
	Scholarships	55,556	0 10,347,276	116
50	Adult Vocational Training	28,800	0 10,376,076	116
51	Adult Education	8,100	0 10,384,176	116
52	Johnson O'Malley	30,400	0 10,414,576	116
53	Law Enforcement	143,000	2 10,557,576	118
54	Tribal Courts	48,600	0 10,606,176	118
55	Timber Sale Mgmt.	195,000	2 10,801,176	120
56	Forest Mgmt.Inv./Plans	34,000	0 10,835,176	120
57	Forest Protect.	4,200	0 10,839,376	120
58	Forest Prgm. Mgmt.	49,700	0 10,889,076	120
59	Road Maintenance	73,400	2 10,962,476	122
60	Housing Improvement Program	23,600	0 10,986,076	122
61	Wildlife Mgmt./Dev.	11,000	0 10,997,076	122
62	Environmental Quality Service	36,800	1 11,033,876	123
63	Agruculture	72,400	0 11,106,276	123
64	Community Fire Protection	12,600	0 11,118,876	123
65	Natural Resources, General	42,100	1 11,160,976	124
66	Aid to Tribal Govt.	25,300	1 11,186,276	12
67	Social Services	55,256	0 11,241,532	12
68	Indian Child Welfare Act	10,900	0 11,252,432	12
69	Other, Economic Develop.	14,700	1 11,267,132	126
70	Real Estate Services	8,100	0 11,275,232	120
71	Executive Direction	20,000	0 11,295,232	120
72	Administrative Services	•		
73		25,000	0 11,320,232	120
	Scholarships	305,384	0 11,625,616	120
74	Adult Vocational Training	158,550	0 11,784,166	120
75 76	Adult Education	44,550	0 11,828,716	120
76	Johnson O'Malley	167,200	0 11,995,916	120
77	Law Enforcement	786,800	0 12,782,716	120
78	Tribal Courts	267,550	0 13,050,266	120
79	Timber Sale Mgmt.	1,072,550	0 14,122,816	120
80	Forest Mgmt.Inv./Plans	187,000	0 14,309,816	126
81	Forest Protect.	23,450	0 14,333,266	126
82	Forest Prgm. Mgmt.	273,350	0 14,606,616	126

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83	Road Maintenance	403,950	0	15,010,566	126
84	Housing Improvement Program	128,600	0	15,139,166	126
85	Wildlife Mgmt./Dev.	60,600	0	15,199,766	126
86	Environmental Quality Services	202,800	0	15,402,566	126
87	Agriculture	398,450	0	15,801,016	126
88	Community Fire Protection	69,300	0	15,870,316	126
89	Natural Resources, General	231,850	0	16,102,166	126
90	Aid to Tribal Govt.	139,450	2	16,241,616	128
91	Social Services	303,734	0	16,545,350	. 128
92	Indian Child Welfare Act	60,200	0	16,605,550	128
93	Other, Economic Develop.	81,100	0	16,686,650	128
94	Real Estate Services	44,650	. 0	16,731,300	128
95	Executive Direction	110,400	0	16,841,700	128
96	Administrative Services	137,700	0	16,979,400	128

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Date