

**RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION**

**(Approving the fiscal year 2005-2006 Central Tribe Operating Budget with conditions)**

**WHEREAS**, the Tribal Council of the White Mountain Apache Tribe has reviewed the entire proposed fiscal year 2005-2006 budget for the Central Tribe; and

**WHEREAS**, the Tribal Council has decided upon necessary adjustments to the proposed budget to maintain a budget which is in balance with projected revenues; and

**WHEREAS**, the Central Tribe Operating Budget with the recommended adjustments, is ready for immediate implementation; and

**WHEREAS**, the Tribal Council hereby directs the Controller's Office to provide quarterly reports to the Tribal Council on the status of the Central Tribe's Operating Budget; and

**WHEREAS**, the Tribal Council further directs that the Controller's Office has the authority to request further documentation and written justification of any Tribal departments or programs regarding the approved budget.

**BE IT RESOLVED** by the Tribal Council of the White Mountain Apache Tribe that it hereby:

1. Approves the fiscal year 2005-2006 Central Tribe Operating Budget with a total income of \$24,048,397 and total expenditures of \$22,567,132, resulting in total net income of \$1,481,265 as shown in attachment A, provided that any salary increases, new positions, and capital budgets are pending further review, except for those that have been pre-approved by the Tribal Council; and


2. Directs the Tribal department and program directors and managers to meet with the Finance and Budget Committee to re-evaluate each department's justification and consideration for proposed salary increases, new positions, and capital budgets if funds are available to cover these costs. Upon final review and evaluation, the Finance and Budget Committee, along with the department and program directors and managers, will again present their requests for salary increases, new positions, and capital budgets to the Tribal Council for their review and approval; and

3. Approves the fiscal year 2005-2006 Tribal Police Department budget at the fiscal year 2004-2005 amount until the Tribal Police Department revises its proposed budget and resubmits it for review and approval by the Tribal Council; and

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4. Directs the Tribal department and program directors and managers to monitor their budgets and stay within the limits set by the Tribal Council's approval of their operating budgets; and
5. Directs the Finance and Budget Committee to provide the Tribal Council with quarterly reports on the status of the Central Tribe's budget and to have the authority to direct compliance by Tribal departments and programs.

The foregoing resolution was on April 28, 2005, duly adopted by a vote of SIX for and ZERO against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article IV, Section 1 (a), (i), (k), (s), (t) and (u) of the Constitution of the Tribe, ratified by the Tribe September 30, 1993, and approved by the Secretary of the Interior on November 12, 1993, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

  
ACTING Chairman of the Tribal Council

  
Secretary of the Tribal Council

**WHITE MOUNTAIN APACHE TRIBE  
FISCAL YEAR 2005-2006 CENTRAL TRIBE BUDGET**

<b>Department Number and Name</b>	<b>Projected Revenue</b>	<b>Projected Expenditures</b>	<b>Projected Net Revenue (Loss)</b>
001000 General	16,953,921	0	16,953,921
001001 Tribal Council	0	922,805	(922,805)
001002 Tribal Chairman	0	518,441	(518,441)
001003 Tribal Vice Chairman	0	321,703	(321,703)
001004 Tribal Treasurer	0	516,572	(516,572)
001005 Tribal Attorney	0	968,601	(968,601)
001006 Tribal Secretary	3,000	324,780	(321,780)
001007 Tribal Gaming Office	882,993	860,610	22,383
001009 Solid Waste/Public Works	1,725,000	2,317,722	(592,722)
001010 Tribal Controller	0	1,318,727	(1,318,727)
001011 Community Service	0	195,000	(195,000)
001012 Central Purchasing	525,000	481,660	43,340
001013 Computer Operations	106,240	686,301	(580,061)
001015 Environmental Planning	0	67,851	(67,851)
001016 Engineering	151,543	189,921	(38,378)
001017 Personnel	0	348,152	(348,152)
001018 Maintenance	110,000	492,688	(382,688)
001019 Planning	0	200,047	(200,047)
001020 Police	0	2,088,565	(2,088,565)
001023 Community Buildings	2,000	84,430	(82,430)
001025 Tribal Prosecutor	0	440,939	(440,939)
001026 Historic Preservation	0	0	0
001027 Safety Department	0	47,418	(47,418)
001028 TERO	539,425	220,037	319,388
001030 Education Salaries	0	383,748	(383,748)
001032 Education Grants	1,000,000	1,000,000	0
001033 Summer Camps	0	86,547	(86,547)
001034 Custodial Care	24,000	23,922	78
001040 Custodial Maint. - Tribal Bldgs	0	414,510	(414,510)
001041 Fair & Rodeo Commission	109,270	141,435	(32,165)
001042 Apache Scout	71,100	193,975	(122,875)
001043 Whiteriver Athletic	12,300	185,907	(173,607)
001044 Cibecue Athletic	6,000	102,332	(96,332)
001046 KNNB Apache Radio	10,291	239,777	(229,486)
001047 Apache Museum	100,000	270,051	(170,051)
001048 Whiteriver Library	0	122,345	(122,345)
001050 Watershed Program	0	51,652	(51,652)
001051 Farm Co-op	1,500	95,895	(94,395)

**WHITE MOUNTAIN APACHE TRIBE**  
**FISCAL YEAR 2005-2006 CENTRAL TRIBE BUDGET**

Department Number and Name	Projected Revenue	Projected Expenditures	Projected Net Revenue (Loss)
001053 Cibecue Complex	0	234,832	(234,832)
001056 ICDBG - Tribal Inkind	0	170,440	(170,440)
001057 LERC	0	51,413	(51,413)
001058 Communications	0	146,526	(146,526)
001061 CBQ Rodeo-Chediski Funds	45,614	45,614	0
001062 Revolving Credit	171,120	171,120	0
001063 Tourism	0	153,180	(153,180)
001064 Rodeo-Chediski Community	0	0	0
001065 CBQ/WR Airport Upgrade	0	44,971	(44,971)
001066 Food Distribution - Tribal Inkind	0	78,891	(78,891)
001067 WMAT Queen	9,766	9,766	0
001070 Business Manager	0	78,328	(78,328)
001071 Enterprise Division	191,850	191,850	0
001072 Rainbow Center	0	192,198	(192,198)
001075 Utility	919,600	877,855	41,745
001076 Chaghashe Day Care Center	98,000	98,000	0
001080 Land Operations	0	344,548	(344,548)
001081 Land Office	0	193,236	(193,236)
001082 Forestry Program Support	0	92,410	(92,410)
001083 Forestry T.S.A.	0	103,464	(103,464)
001084 Forestry Growth Management	0	57,978	(57,978)
001088 Forestry Administration	0	112,282	(112,282)
001089 Forestry Education	0	2,000	(2,000)
001091 Whiteriver/CBQ Fire & Rescue	26,000	1,185,241	(1,159,241)
001092 Hondah/McNary Public Safety	0	43,500	(43,500)
001097 Elderly Services	0	12,775	(12,775)
001098 Tribal Elections	0	102,609	(102,609)
001099 Tribal Contributions	0	650,000	(650,000)
001101 WMA Cabinet Shop	252,864	197,039	55,825
<b>TOTALS</b>	<b>24,048,397</b>	<b>22,567,132</b>	<b>1,481,265</b>